

24. WASTE MANAGEMENT UNIT - REALLOCATION OF FUNDING

Officer responsible Waste Manager	Author Kevin Roche, Committee Secretary
Corporate Plan Output: Solid and Liquid Waste	

At its meeting on 9 May 2000 the City Services Committee considered the attached report from the Waste Unit Manager on anticipated end of year financial results.

It recommended:

1. That extra items (a) to (c) are funded by operational surplus.
2. That the predicted capital under-expenditure and carry over requirements are noted.
3. That this Committee ask the Strategy and Resources Committee to approve an additional \$57,000 finance on the 2000/01 Waste Management Unit operational budget to finance the Christchurch City Council share of the Canterbury Waste Sub-Committee publicity campaign.

In accordance with Council policy on alterations to capital and operating budgets (approved on 27 May 1999) items (a) to (c) are referred to the Strategy and Resources Committee for final approval on the recommendation of the City Services Committee.

Recommendation 3 will be referred to the Strategy and Resources Annual Plan Working Party meeting on 19 June 2000.

Chairman's

Recommendation:

1. That approval be given to fund items (a) to (c) (consultant costs for landfill, publicity costs for landfill, and disposal of contaminated soil) from the Waste Unit's operational surplus.
2. That the request for an additional \$57,000 for landfill publicity for 2000-01 be considered by the Annual Plan Working Party.