

## 16. SPREYDON-HEATHCOTE COMMUNITY FUNDING COMMITTEE

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Corporate Plan Output: Public Accountability - Community Activities 3.1 text 23	

The purpose of this report is to inform the Board of the deliberations of the Spreydon-Heathcote Community Funding Committee, and request that the Board consider four funding requests referred from the Community Development Funding Scheme.

### **Funding Allocations**

The Spreydon-Heathcote Community Funding Committee met on the 27 April and 4 May 2000 to consider applications for both the Hillary Commission Community Sport Fund and the Christchurch City Council Community Development Scheme.

A total of 96 applications were received with over \$139,000 requested to help fund over \$368,000 worth of community sport and community development projects. The funds allocated by the Committee are outlined in the attached summary sheets, with a total of \$55,025 allocated.

The Community Development Scheme again received the larger number of applications, with the funding requests on average being for larger amounts also (CD funding requested = \$81,000 compared to HC funding requested = \$58,000). The pressure on the Community Development fund is an ongoing concern of the Funding Committee, who resolved to make a submission to the Annual Plan that the level of funding be raised to be in line with that of the Hillary Commission Community Sport Fund.

### **Funding Requests**

The Funding Committee also resolved to request that the Community Board consider the following Community Development funding applications, which the committee felt were worthy projects, but which could not be funded due to the scarcity of funding available within the Community Development Funding Scheme. Copies of the complete applications have been distributed separately. These applications outline the purpose of the project and the associated benefits. Also included is the Community Development Funding Priorities Guidelines Worksheet.

1. **Barnardo's**  
\$420 for parenting and life skills programmes.
2. **Beckenham Community Housing Trust**  
\$1200 for wages of the supervisor

3. **Opawa Baptist Youth Group**

\$2000 for young people to attend a camp.

4. **Selwyn Street Kindergarten**

\$1881 for purchase of a swing frame and upgrade of puzzle collection.

The total of these four applications is \$5501. The Board could consider dividing the remaining \$4,143 currently unspent in the Board's 1999/2000 Discretionary Funds between these four applications.

**Board Objectives And Performance Indicators**

In addition to meeting outcomes from the Community Development and Social Well-Being Policy, these requests will assist in meeting the following Board Objectives and Performance Indicators:

- 5.3 Support a variety of parenting programmes.
- 5.4 Support early intervention programmes in the Community.
- 6.2 Seek to enhance accessibility to and support such initiatives as:
  - Local recreation programmes
  - Out of school programmes
  - Youth and elderly recreation facilities
- 6.4 Identify, liaise with and support community initiatives which seek to enhance the physical and mental well-being of local people of all ages.
- 7.1 Promote community education, in consultation with community groups such as community cottages.
- 8.4 Promote liaison between community groups and business associations.

- Recommendation:**
- 1. That the information be received.
  - 2. That the Board allocate \$4,143 from its 1999/2000 Discretionary Funds towards the four applications referred from the Spreydon-Heathcote Funding Committee.