

24. COMMUNITY BOARD FUNDS

Officer responsible Community Advocate	Author Barbara Lindsay, Community Secretary
Corporate Plan Output: 3.1.text.27	

The purpose of this report is to allocate the additional \$50,000 to the Community Board from the Annual Plan.

The 2000 draft Plan has allowed for an increase of \$50,000 to the Board's annual Project funding, of which \$10,000 may be retained as discretionary funds. Attached is a copy of the report from the 21 February 2000 Strategy and Resources Annual Plan meeting. Members' attention is drawn particularly to the recommendations contained in the report.

It has been advised that the \$40,000 must be allocated and details forwarded to Financial Services by 31 May, in order for it to be reflected in the final Annual Plan. The allocations are made on the understanding that the additional funding has yet to be approved in the final Plan.

The Board can either allocate the funds at this meeting or on the date of the next Board Seminar meeting.

- Recommendation:**
1. That the Board allocate a further \$10,000 to 2000/01 Discretionary Funds.
 2. That the additional \$40,000 be allocated as 2000/01 Project Funds to community development projects in the Shirley/Papanui area, prior to 31 May and that staff prepare a list of projects, including suggestions from Board members, the list to be circulated prior to the 31 May Community Board meeting for confirmation at that meeting.

Chairperson's Recommendation: That the officer's recommendation be adopted.