

## 9. QUEEN ELIZABETH II POOLS REDEVELOPMENT - PROGRESS REPORT

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The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools Redevelopment

### **REPORT PERIOD ENDING 4 MAY 2000**

#### **GENERAL**

Work on the new 51 metre training pool is progressing well. The lower slab to the basement of the north plant room has been poured and the first pour of the basement walls is being carried out this week. The first of the floor slabs to the services tunnel has been poured. The concrete blockwork to the south plant room is almost complete. Erection of the steel roof trusses is around 75% complete. Excavation for the pool sub-floor pipework has commenced.

#### **OUTSTANDING ISSUES**

Tenders from three suppliers have been received for the 51 metre pool bulkhead, and these are currently being evaluated.

#### **APPROVALS REQUIRED**

No approvals are being sought from this meeting.

#### **PROGRAMME**

The contractor is still slightly behind programme. A meeting has been held with them to discuss progress and resources and they are confident that they will achieve completion by the 8 December 2000 completion date.

#### **COST CONTROL**

The approved budget is \$20,707,850.  
The forecast total cost is \$19,895,066.  
The total remaining contingency is \$812,784.

Note: \$150,000 of the contingency has been "frozen" to cover the cost of resurfacing the dive pool concourse and retention of the existing hydroslide. The remainder of the contingency will be required to cover contract variations, currency fluctuations for overseas equipment, unforeseen conditions and final account resolution.

#### **Chairman's**

**Recommendation:** That the information be received.