

## 17. PARKS CAPITAL WORKS PROGRAMME 1999/00

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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 15 April 2000.

### **Overview**

Attached is a schedule setting out progress details in respect to individual parks capital projects. Overall the programme is progressing satisfactorily with most projects anticipated to be completed by 30 June 2000. A few projects have been delayed, generally as a result of planning issues and a request will be made to carry forward funds in these cases.

### **Exception reports**

Set out below is an update on projects that are anticipated to be delayed or deferred.

#### **1. New Reserve Development Major Hornbrook Road**

This new reserve has been vested but currently has no road frontage or access until the subdivision progresses further. It is, therefore, inappropriate to carry out development at this point in time. A request will be made to carry forward the funds to 2000/01.

#### **2. Washington Reserve Skate Park Development**

This project has been delayed as a result of planning and consent issues. A resource consent application for the further development is currently being prepared and will be lodged shortly. The continuation of work will be dependent on the outcome of this consent application.

A request will be made to carry forward the funds to 2000/01.

#### **3. Glenstrae Reserve Development**

This new reserve area has yet to be vested in Council and this is unlikely to occur during the current financial year. A request will be made to carry forward the current year's funds to 2000/01.

#### **4. Laing Reserve Development**

Planning and reserve contribution issues associated with this new reserve area are yet to be resolved.

A request will be made to carry forward the current year's funds to 2000/01.

## **5. Cambridge Terrace/Barbadoes Street New Reserve Area**

Development of this new area has been delayed due to the requirement to close a section of Cambridge Terrace near the Avon River. The legal work has been completed but the road will need to be physically closed and there is also the need to develop a joint plan with the Water Services Unit in respect to proposals for the treatment of the 'Brick Drain' outfall which adjoins the reserve. Planning work on this project will be completed during the current financial year but implementation will not proceed until 2000/01.

A request will be made to carry forward the balance of the current funds to 2000/01.

## **6. Leslie Egnot Reserve Development**

This new reserve area has yet to be vested in Council and this is unlikely to occur during the current financial year. A request will be made to carry forward the current year's funds to 2000/01.

**Recommendation:** That the information be received.

**Chairman's**

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