

11. 1999/00 ROADING PROGRAMME

Officer responsible City Streets Manager	Author S O'Neill, Projects Manager
Corporate Plan Output: Capital Expenditure	

The purpose of this report is to provide Board members with an update of progress for projects in the Hagley/Ferrymead Community Board area which are programmed in the budget for the 1999/00 financial year.

Recommendation: That the information be received.

Chairman's Recommendation: That the information be received.

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PROJECT	BUDGET	PROJECT DETAILS	PROGRESS
Kerb and Channel Renewal			
Battersea St (Orbell-Durham)	\$95,000	Kerb & channel renewal with angle parking.	Complete.
Gatherer St (Saxon bend)	\$75,000	Kerb & channel renewal on north side.	Complete.
Hereford St (Olliviers – England)	\$346,800	Kerb & channel renewal on existing alignment.	Complete.
Ferry Road (Hargood – St Johns)	\$306,000	Kerb & channel renewal with enhancements in the shopping area.	Complete.
Essex Street (Fitzgerald – Saxon)	\$269,200	Kerb & channel renewal with landscape enhancement where possible.	Complete.
Hawdon Street (Brougham – Kingsley)	\$214,200	Kerb & channel renewal with road widening.	Property issues to be resolved.
Kerb and Channel Enhancements			
Leyden Street (Ferry-Cross)	\$138,720	Kerb & channel renewal and underground conversion of services.	Under construction.
Road Network Improvements			
Bealey/Carlton/Harper	\$100,000	Intersection upgrade.	Scheme planning in progress.
Ferry/Humphreys Roundabout	\$280,000	Intersection upgrade.	Scheme planning in progress. \$200,000 reprogrammed to 2000/01.
Street Lighting Upgrades			
Tuam Street (Fitzgerald – Harrow)	\$33,000	Lighting upgrade.	Tendered.
Dyers Road (Ruru – Bexley)	\$122,000	Lighting upgrade.	Complete.

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PROJECT	BUDGET	PROJECT DETAILS	PROGRESS
Major Amenity Improvements			
Central City East Projects	\$76,500	Lichfield/High enhancements.	Completed.
Worcester Street (Manchester – Latimer Sq)	\$178,600	Enhancements.	Reprogrammed to 2000/01.
Oxford Terrace (Hereford – Worcester)	\$100,000	Enhancements.	Reprogrammed to 2000/01.
Armagh Street (Manchester – Madras)	\$100,000	Enhancements.	Completed.
Safety Works			
Buckleys/Kerrs Intersection	\$100,000	Installation of traffic signals and alterations to median.	Tendered.
Disraeli/Montreal Intersection	\$45,000	Traffic island.	Tendered.
Avonside Drive safety barrier	\$334,000	Installation of safety barrier along river and some riverbank works.	Resource Consent application has been lodged. Works to be reprogrammed to 2000/01.
Neighbourhood Improvement Works			
Hillview/Nursery Intersection	\$30,600	Intersection improvements.	Reprogrammed to 2000/01 to be completed with kerb and channel renewal.
Surrey/Worcester	\$25,500	Intersection improvements.	Complete.
Steamwharf Stream Bridge	\$20,000	Bridge by Brookhaven subdivision.	Tendered.
Torlesse/Avonside	\$40,800	Intersection realignment.	Complete.
Smith Street restraints	\$60,000	Traffic calming measures.	Under construction.
Ferry Road landscaping	\$19,125	Landscaping in conjunction with Ferry Road kerb and channel renewal.	Complete.
Linwood Avenue pedestrian island	\$3,000	Traffic island.	Tendered.