

24. CONTRACT NO 99/2000-284 GENERAL CARRIAGEWAY MAINTENANCE AREA 1

Officer responsible City Streets Manager	Author Richard Bailey, Maintenance Team Leader
Corporate Plan Output: Roading System Maintenance Carriageway and Kerb and Channels	

The purpose of this report is to obtain Committee approval for acceptance of a tender that is above the \$300,000 authority delegated to Council Officers.

The contract is for carriageway routine maintenance that includes carriageway, channel repairs, adjustment of surface boxes, minor levelling and other minor maintenance work. The contract area is approximately 1/3 of the city and comprises of approximately 500 km of carriageway and 950 km of channel within the Fendalton/Waimairi and Shirley/Papanui Wards . This work is being tendered in accordance with the requirements of the Transit New Zealand Amendment Act (1995) which requires the Council to have publicly tendered all Transfund financially assisted maintenance work by 1 July 1998.

The incumbent contractor is City Care Ltd who were the lowest tenderer when the work was last tendered in 1997.

The tenders have been evaluated by the weighted attribute method as set out in Transfund New Zealand "Competitive Pricing Procedures Manual" and specified in the contract documents clause 107.1 of the "Conditions of Tendering". This method takes into account the tenderers abilities in relation to this project with such things as experience, track record, methodology, management skills, as well as prices.

The results of the evaluation of the tenders is as follows:

	<i>Weighted Attribute Score</i>	<i>Tender Price</i>
Works Infrastructure	76	\$1,034,908.00
Excell Southern	60	\$1,157,905.00
Fulton Hogan Ltd	56	\$1,206,955.00
Mike Downs	54	\$1,189,580.00
City Care	51	\$1,254,203.00
Drive On In Ltd	Not scored	-

All prices exclude GST.

These prices include a contingency sum of \$175,000 and the work is for three years with a possible extension for a further two years based on the contractor's performance.

It is intended to fund this work from the carriageway and kerb and channel budgets for 2000/01, 2001/02 and 2002/03.

The estimate for this work is \$1,100,000. (Based on rates in Area 2 tendered nine months ago).

As required by clause 2.7.2 “Tender Evaluation - Weighted Attribute Method” of the Transfund New Zealand “Competitive Pricing Procedures Manual”, “the tendering authority shall only enter into a contract for the tender which scores the highest overall index.

Recommendation: That the tenderer with the highest weighted attribute score and the lowest tender price, Works Infrastructure, of \$1,034,908.00 be accepted.

**Chairman’s
Recommendation:** That the above recommendation be adopted.