

3. REVIEW OF BOARD DISCRETIONARY FUNDS 1999/2000

Officer responsible Community Advocate, Burwood/Pegasus	Author Walter Friedel, Community Secretary
Corporate Plan Output: Community Board Discretionary Allocations 1999/00	

The purpose of this report is to outline the expenditure of the Board's 1999/2000 discretionary funds. The Board's expenditure to date is outlined in the table below:

Opening Balance		\$32,200
	Date of Resolution	Allocation
		\$
Pedestrian Refuge Island - Golf Links Road	31 May 1999	2,500
Janet Stewart Reserve Planting	2 August 1999	300
New Brighton Project (computers)	2 August 1999	1,500
The Bush Society	30 August 1999	500
Christchurch Archery Club Extensions	30 August 1999	5,000
Maori Carvings at Travis Wetland	30 August 1999	3,000
Eat, Drink and Be Driven	4 October 1999	500
Pegasus Writers and Poets	1 November 1999	500
Youth Alive Trust	1 November 1999	600
Ascot/Freeville Residents' Group	22 November 1999	1,500
Kingslea Residential Centre	22 November 1999	1,000
Dawn 2000	22 November 1999	5,000
Marshland School (Signs)	28 February 2000	274
Community Gardens Projects	1 May 2000	
Concord Place		500
New Brighton Community Creche		310
Nth New Brighton Community Cottage		310
Parklands Skate Day	1 May 2000	500

BALANCE AS AT 1 MAY 2000 **\$8,406**

The table above shows that the Board has a total of \$8,406 discretionary funding to be spent by the end of June 2000. Following is a list of ideas and costings for the Board's consideration:

Project	Description	Proposed Allocation
Frosts Road Cycleway/Footpath	Funding towards the completion of this project.	
Travis Wetland Information Board	Allocation to Parks Unit budget for carry forward of this 2000/01 Board allocation.	\$5,000
Cricket Nets	A request has been received from the New Brighton Cricket Club for cricket nets.	\$14,000

Te Kupenga o Aranui Trust	Contribution towards the “after school hours” programme and operational costs of the Trust’s “Wrap Around” Community Youth Worker. The Trust has received \$15,000 from The Community Trust and a one-off \$15,000 grant from the Christchurch City Council for the salary costs. The after school hours programme include weekend activities that are open to the whole family/whanau of the student/young person. The “educational” component of the project is being met by Aranui High School and the Ministry of Education.	\$3,000
Aranui Legal Clinics - Maori Legal Services	Fully support this project as it has come from a local community initiative and concern. (<i>See attachment.</i>)	\$4,000
Aranui Rangatahi Trust	Funding towards the purchasing of education and recreation resources and office equipment costs. Contribution to the Trust’s out of school programme establishment costs during April-June 2000. The Board has allocated \$8,000 out of its 2000/01 allocation towards the Co-ordinator’s salary. The Council’s Leisure Unit has allocated \$2,000 to this project, which is available for immediate use. The Trust’s Out of School Programme Co-ordinator has been undertaking this establishment period work voluntarily since April and has been averaging 10 hours per week. (<i>See attachment</i>)	\$2,500
New Brighton Residents’ Association (Michael McNabb)	Contribution towards rental and operational/overhead costs for the Association to “trial/pilot” a Community Support and Information Room at Collingwood House, New Brighton. Two members of the Association called a meeting with two Community Board members David Close and Chrissie Williams and with Advocacy Team members Dennis Morgan and Michael McNabb. The focus of the meeting was to discuss further the Association’s 1999 proposal of establishing a community house type project in New Brighton. From that meeting I have begun preliminary investigations with the owners of Collingwood House and the Council’s Property Unit to explore “long-term/secure” project viability and accommodation issues. In the interim I am recommending funding that covers the Association’s accommodation and service overhead costs for two 10am to 1pm hours at the House. Such a grant would enable the Association to pilot this project to December 2000 and then be able to provide a “practical” report on the ongoing viability of the project. (<i>See attachment.</i>)	\$1,500
North Beach Community Childcare Centre (Michael McNabb)	Assistance towards the costs of purchasing a computer printer. (<i>See attachment.</i>)	\$200
Mature Employment Service	Additional support.	
New Brighton Project Community Development Scheme Allocation Meeting of 15 May 2000 (Michael McNabb)	Additional support for events. Due to extreme pressure on funds (\$29,700 available with nearly \$110,000 in requests) 22 out of 49 applications were declined. It is recommended that these applications be tabled for your consideration. Is it appropriate for the Board to revisit a previous year’s request that the Community Board allocate some of its own annual funds to the Community Development Scheme?	

Recommendation: That the information be received.

**Chairperson's
Recommendation:** For discussion.