

5. ALLOCATION OF ADDITIONAL BOARD PROJECT FUNDING

Officer responsible Community Advocate, Burwood/Pegasus	Author Walter Friedel, Community Secretary
Corporate Plan Output: Burwood/Pegasus Community Board Vol 1, 3.1 text 7	

The purpose of this report is to assign the additional \$50,000 Project Funding allocated to the Board through the draft Christchurch City Council Plan 2000 Edition.

The draft Plan has allowed for an increase of \$50,000 to the Board's annual Project Funding. This raises the total Project and Discretionary funding pool to \$380,000 (when the \$30,000 SCAP funding is included). There is a proviso attached to the additional \$50,000 however, \$40,000 should be allocated towards the funding of community worker positions within community based organisations on an ongoing basis. A copy of the report to the Strategy and Resources Annual Plan meeting 21 February 2000 is attached. The Annual Plan Working Party also suggested that the remaining \$10,000 is utilised to increase the Board's discretionary funding for the year, in the case of the Burwood/Pegasus Community Board that would increase its 2000/01 discretionary funding to \$45,150.

There are two suggested means for addressing the allocation of the \$40,000. Firstly, the Board could identify community worker positions already allocated in the 2000/01 financial year and allocate the \$40,000 to these, thus freeing up the funding for additional projects (*a copy of the Board's 2000/2001 allocations is attached*). The second option is to allocate the money to additional community worker positions. Advocacy staff have identified two projects the Board may wish to consider:

Additional Board Funding for Community Development **\$50,000**
Type Projects
 (Michael McNabb)

I have only been in this Community Development Adviser position for four weeks so yet to fully "discover" a project for consideration.

What is beginning to emerge though is the idea for a "freelance/mobile" type community worker who "engages" people at informal meeting places such as shopping complexes, recreational venues, social venues etc. This worker would "hear/listen" to local stories, issues, ideas, suggestions being talked about and then assist in taking them to the next step. This could be with the individual/group concerned, a community agency, local churches/schools, the local Council/Community Board.

I believe that even though there are numerous community groups, community forums, public and community meetings, public and community submissions there are still sectors in our community who do not participate in such community activities, services and communication networks.

The Board's Youth Recreation Needs Study, the Shirley Intermediate School's public meeting and my own community work is identifying that new forms of "seeking community views" need to be developed.

Te Kupenga o Aranui

\$15,000

Funding towards the costs of a wraparound worker has been secured up to the end of December 2000. This has been funded by an allocation from the Council and the Community Trust of \$15,000 each. Funding thereon is not assured, however the Trust advise that a contribution of \$15,000 towards the ongoing salary for the wraparound worker would allow it to gain the additional funding from the Community Trust. *(See attachment.)*

Chairperson's

Recommendation: For discussion.