

## 15. PARKS CAPITAL WORKS PROGRAMME 1999/2000

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Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on the progress of Parks capital projects within the Board area as at 15 April 2000.

### OVERVIEW

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. Overall the progress has been satisfactory with most projects moving towards completion. However, there are a few projects where delays have occurred, generally as a result of planning/consultation issues. It is likely that some projects may need to be carried forward to 2000/01.

#### 1. **Adcock Reserve Development**

Consultation on development proposals for this reserve has resulted in the need to look at alternative siting options for the skate facility. The developer of the adjoining subdivision has yet to carry out work on the drainage pond and surrounds, which forms part of this reserve. This being the case it would be unwise to proceed with any development work on Adcock Reserve until these matters have been satisfactorily resolved.

A request to carry forward the current year's funds to 2000/01 will be made.

#### 2. **Farnborough Reserve Development**

The area to be provided as reserve contribution has yet to be vested in Council and this is unlikely to occur during the current financial period.

A request to carry forward the current year's funds to 2000/01 will be made.

#### 3. **Queenspark Reserve Irrigation System Renewal**

The equipment for this payment has been ordered and will be purchased prior to 30 June 2000. However, installation has been delayed to avoid disruption of winter sports use and will be carried out in October 2000. A request to carry forward the balance of the current year's funds to 2000/01 will be made.

#### 4. **Broadhaven Park Car Park Extension**

Construction of the car park has been delayed to coincide with the formation of the road extension. This is likely to be completed during the next financial year.

A request to carry forward the current year's funds to 2000/01 will be made.

5. **Travis Wetland Visitors Centre**

Site works will be carried out this financial year and planning is well underway on the interpretation features to be incorporated into the centre. The wet nature of the site has dictated that construction will be carried out after the winter period. The target will be to have the centre completed in November 2000. Note that this is not a critical project in respect to financial year time frames as it is funded from an external grant.

**Chairperson's**

**Recommendation:** That the information be received.