

**12. AMENDED COMMUNITY BOARD FUNDING POLICY 2000/2001
- ALLOCATION OF PROJECT FUNDS**

Officer responsible Community Advocate, Beckenham	Writer Nick Chapman, Community Advocate
Corporate Plan Output: Community Board Funding Policy	

The purpose of this report is to inform the Board of the proposed new approach to Community Board funding and to enable the Board to complete the allocation of its Project Funds for 2000/2001 in light of the new Policy.

A copy of the Strategy and Resources Annual Plan report is attached. The effect of the new approach is that in future Council support for community groups operating costs and projects be met through community boards. This will apply to projects and proposals that meet local community needs and constitute to the achievement of outcomes of the Council Community Development and Social Well-Being Policy and/or Sport and Recreation Policy.

Community boards currently receive funding of \$300,000 per year. Under current policy not less than \$250,000 (project funding) must be allocated by the community boards before the Annual Plan is confirmed. Up to \$50,000 (discretionary funding) may be kept aside for allocation during the year as needs and projects arise. In addition each community board area has \$20,000 in the current year, proposed to rise to \$30,000 in the 2000/01 year for implementing projects designed to achieve the outcomes of the Strengthening Community Action Plans (SCAP). It is suggested that under the new approach the allocation of funds could be increased by \$50,000 per board per annum. This would give each community board total funds for 2000/01 of \$380,000.

The Board sought funding of \$15,000 through “Pink Pages” bids for professional Community Worker support at Rowley Resource Centre.

Recommendation: That pursuant to the Council adopting an amended Community Board Funding Policy, \$15,000 be allocated from the Board’s 2000/2001 Project Funds for professional Community Worker support at Rowley Resource Centre.

Chairman’s

Recommendation: Not seen by the Chairman.