

13. COMMUNITY BOARD DISCRETIONARY FUND UPDATE 1999/2000 ALLOCATIONS

Officer responsible Community Advocate	Author Roger Cave, Community Secretary
Corporate Plan Output: Riccarton/Wigram Community Board Vol 1 3.1 Text 6	

The purpose of this report is to provide the Board with an update on its 1999/2000 Discretionary Fund Allocation.

In March 1999 the Board allocated \$250,500 from Project funds (\$250,000) and Discretionary Funds (\$500).

The balance of the Discretionary Funds, therefore, stood at \$49,500.

By resolution, the Board has made the following allocations:

	\$
Balance	\$49,500
Year of the Older Person	5,000
Community Garden Pride Awards	2,000
Gilberthorpes School OSCAR	8,500
Riccarton Primary School After School Programme	7,920
Campaign, Eat, Drink, Drive Campaign Grant	500
Broomfield Multi-cultural centre, resource management costs	1,500
Upper Riccarton community facility, resource management costs	5,000
Christmas tree lights	4,540
Balance of uncommitted funds	\$6,540

Two requests for funds have been received:

1. RICCARTON COMMUNITY WATCH

With the support of the local Police, the Central Riccarton Residents Association has facilitated public meetings to gauge community support to the establishing of a Community Watch.

The area to be covered is Hagley Park, Lincoln Road, Curletts Road and Memorial Avenue / Fendalton Road (to Withells Road approx).

The majority of this area fits within the Riccarton Ward. Some Board members will have attended either (or both) the 9 February and 1 March meetings. The Riccarton Mall management office is supplying a vehicle, and vehicle servicing and insurance have been provided, at no charge.

The Riccarton Rotary has made a grant of \$2,000 towards the establishment costs of \$5,200. Once the Community Watch becomes an incorporated society they will be eligible to apply for funds from other community organisations. The Community Board has previously given financial support to the Hornby Community Watch.

Recommendation: That a grant of \$3,200 be made to the Riccarton Community Watch.

2. COMMUNITY INFORMATION KIOSKS

Within the Board's area there are three community information kiosks:

SH1, Templeton (opposite Cookie Time)
Main South Road, opposite the Sockburn Service Centre
Main South Road, on the frontage of Denton Park

Whilst the Templeton Information kiosk is being maintained, the other two sites have never had maintenance / refurbishment undertaken. Both these sites require minor maintenance, but, more importantly, need new glass panels behind which up-to-date community information can be placed.

The Denton Park site was built by a local service club, their permission has been sought to enable the upgrading to be undertaken, along with a request for a financial contribution.

A quotation has been sought from the shopfitters who make the information kiosks for the Parks Unit for \$2,982 (excluding GST) per site. The company can supply, manufacture, remove the existing panels and install four aluminium lockable frames per kiosk.

If the service club were able to provide \$3,000 this, along with the balance of the Board's Discretionary Fund of (\$6,540 less \$3,200 equals) \$3,340 will enable both kiosk sites to be refurbished.

Recommendation: That, subject to a grant from the local service club, the Board allocate the sum of \$3,300 from its 1999/2000 Discretionary Fund to enable the refurbishment of the two information kiosks.

Chairperson's

Recommendation: That the Officer's recommendations be adopted.