



6. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools redevelopment.

REPORT PERIOD ENDING 31 MAY 2000

GENERAL

Construction of the enclosure for the 51 metre pool is progressing well.

Basement walls to the north plant room have been completed and leak testing of the walls has commenced. Work is progressing on the balance tank walls and walls to the services tunnel on the west side.

The laying of the pool sub-floor pipework has commenced, and erection of the scaffold to provide ceiling access to the east half of the pool hall is under way.

The south plant room first floor slab and loading dock slab have been poured.

Tenders from three suppliers were received for the 51 metre pool bulkhead and starter blocks. The main building contract contains provisional sums and allowances of \$272,000 for this work and Anti-Wave Australia's tender for the work is \$266,722. Anti-Wave are a well-known bulkhead manufacturer and have manufactured many bulkheads in Australia (including the Sydney Olympic pool) and also one at Kilbirnie in Wellington.

OUTSTANDING ISSUES

Discussions are currently under way with QEII Golf regarding timing for laying the sewer to Frosts Road through their leased land.

QEII Golf have indicated that they would like to run a stormwater drain in the trench at the same time.

APPROVALS REQUIRED

There are no approvals being sought from the meeting.

PROGRAMME

The main contractor has confirmed that they will achieve completion of the 51 metre pool by the programmed completion date of 8 December 2000.

COST CONTROL

The approved budget is \$20,707,850.

The forecast total cost is \$19,898,078.

The total remaining contingency is \$809,772.

Note: \$150,000 of the contingency has been “frozen” to cover the cost of resurfacing the dive pool concourse and retention of the existing hydroslide. The remainder of the contingency will be required to cover contract variations, currency fluctuations for overseas equipment, unforeseen conditions and final account resolution.

The financial report is attached.

Chairman’s

Recommendation: That the information be received.