



5. FENDALTON LIBRARY/SERVICE CENTRE PROJECT PROGRESS REPORT

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Corporate Plan Output: Corporate Plan, Vol III, Capital Output page 8.9.39	

The purpose of this report is to update the Projects and Property Committee on progress with the Fendalton Library/ Service Centre project.

REPORT PERIOD ENDING 31 MAY 2000

GENERAL/PROGRAMME

All building work is programmed to be completed by 2 June 2000 apart from the asphaltting which was delayed by the recent bad weather. The asphaltting is due to be completed by 9 June 2000.

The old library will close on Saturday 10 June 2000 and staff will shift into the new building from 10–30 June 2000.

The temporary service centre will close on Friday 30 June and shift into the new building over the weekend of 1–2 July 2000.

The official opening will be held on 3 July 2000.

OUTSTANDING ISSUES/APPROVALS

There are no outstanding issues or approvals sought from the meeting.

COST CONTROL

The approved budget is \$3,220,358.

The forecast total cost is \$3,010,147.

The total remaining contingency is \$210,211.

The financial report is attached.

Chairman's

Recommendation: That the information be received.