

3. METROPOLITAN COMMUNITY DEVELOPMENT DISCRETIONARY FUNDING

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Corporate Plan Output: Social Initiative Funding and Monitoring	

The purpose of this report is to update the Committee on the grants which have been made in the last six months from the metropolitan community development discretionary budgets.

BACKGROUND

The Community Relations Unit administers the following discretionary budgets:

Community Safety – Discretionary Funding	\$100,000
Community Initiatives - Discretionary Funding	\$60,000
Community Wellbeing - Discretionary Funding	\$30,000
Children and Young People - Discretionary Funding	\$58,920

The purpose of these funds is to support metropolitan community groups which work towards the outcomes of the Community Development and Social Wellbeing Policy, and the Children's and Youth Policies, as appropriate.

Applications are referred to this Committee for decision if they are for new initiatives or for more than \$20,000. All other applications are assessed against the policies and decided under delegated authority by the Community Relations Manager. A copy of the evaluation form used to assess applications is attached.

Grants given in the first four months of this financial year were reported to the November 1999 meeting.

GRANTS FOR PERIOD NOVEMBER 1999 – MAY 2000

The following grants have been made from each category during the above period: (Those marked with an asterisk were referred to this Committee.)

Community Safety – Discretionary Funding

Women's Centre and Support Network for Parents of Sexually Abused Children (wage subsidy)	\$7,000
Tenants' Protection Association (wage subsidy)	\$5,000
*Supergrans (operational costs)	\$30,000
Confident Living Programme (wage subsidy)	\$6,250
Floyds (operating costs)	\$15,000
Alcohol and Drug Association (Treatment Works Week)	\$6,600
<i>Funds remaining</i>	<i>\$14,150</i>

Community Initiatives – Discretionary Funding

*Molten Media (approved in 1998 – '99)	\$7,000
Rewi Alley Chinese School (building)	\$10,000
Ethnic Council (cultural concert)	\$2,500
Samoan Congregational Christian Church (planning hui)	\$1,000
Lifeline Christchurch (volunteer training)	\$3,000
<i>Funds remaining</i>	<i>\$21,785</i>

Community Wellbeing – Discretionary Funding

No grants – fund fully spent and reported in November 1999

*Funds remaining**nil***Children and Young People – Discretionary Funding**

SADD (operating costs; salary)	\$11,230
*Te Kupenga o Aranui (youth worker wages)	\$15,000
Jim Moriarty, Christmas Wish production	\$2,500
Family Times Newspaper (millennium special for families)	\$2,700
Lions Club (magic show subsidy for low income families)	\$267
Fathering the Future (administration support)	\$4,050
CCC Leisure Unit (Youth Zone, millennium concert)	\$2,500
Barry's Boxing Gym (holiday programme)	\$200
OSCAR Mairehau (setting up costs)	\$3,000
Canterbury Youth Services (leaders' camp fees)	\$1,778
Parenting 2000 (set up costs, resource centre)	\$500
Parents' Centre (sponsorship for low income parents)	\$1,000
Te Kura Kaupapa Maori O Te Whanau Tahī (opening event)	\$4,444
Lifeline Christchurch (Kidsline start up costs)	\$783
Baptist Youth Ministries (camp, low income families)	\$1,778
New Zealand Health Support (children's Christmas camp)	\$889
Parafed Canterbury (children's after school programme)	\$1,779
Anglican Care (Dallington OSCAR)	\$2,000
Family Education Network (school programme start up)	\$425
<i>Funds remaining</i>	<i>\$5,766</i>

Chairman's**Recommendation:** That the information be received.