

14. CYCLE PROJECTS IMPLEMENTATION REPORT

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Corporate Plan Output: Pages 9.5.37 & 38	

The purpose of this report is to inform the Committee of the progress of cycle infrastructure projects on the 1999/2000 cycleways capital programme.

INTRODUCTION

In an effort to provide some on-going information on the status of various cycle project in the 1999/00 capital works programme, the following updates the projects and their status as of the end of March 2000.

The information given below identifies the project and the 1999/00 budget amount, then details any changes to costs and project. It is also indicated whether any carry-forward will be sought.

1999/2000 CAPITAL WORKS PROGRAMME STATUS

Railway Cycleway - \$430,000

The most recent estimate has project at approximately \$460,000. Extra funding is to come from Riccarton Bush cycle path project. Tenders have been accepted and the project therefore committed.

Riccarton Bush Cycleway - \$68,098

Due to the Riccarton Bush Trust Board changing path alignment, likely costs have reduced to \$35,000. Remaining funding has been reallocated to the Railway Pathway Project. The status of the path is still in the hands of the Trust Board. Carry-forward will be required, but a design has been agreed and is under resource consent action.

Travis Road Pathway - \$125,000

The pathway project, from 88 Travis Road up to and including the Woolston-Burwood connection has been fully designed and consulted, and is out for tender. It is anticipated that most of this sum will be expended, however the remainder will need to be carried over as some extension of the path is likely in 2000/01 year.

Cycle Parking - \$11,261

Initial planning action to upgrade cycle parking facilities in the central city has started, including cycle parking at the interchange. Funding is not yet committed but carry-forward action will be sought

Shirley Area Cycleways - \$99,647

The proposed work package has been designed and is fully approved. Construction timing issues to be resolved prior to contract work. Carry-forward action will be required.

Minor Works - \$53,126

A number of minor works were originally identified for this project, Rossall Street and Fendalton Road cycle lanes included. Due to unanticipated community reaction, and subsequent design modifications the Rossall Street project has expanded to require the full extent of Minor Works budget. There are still unresolved local issues, and it is not yet in a position for City Services committee approval. Carry-forward action will be required.

Intersection Markings – \$85,873

All intersection works are now included as part of each cycle lane or other roading project, hence the original intention of this project is no longer current. The intention is to allocate this funding between the following projects:

Antigua Street Cycle Lanes - \$10,000

The project is partially completed and remaining markings are under action. Project should be complete by end of financial year.

Ferry/Fitzgerald Intersection - \$5,000

Project to test out a new system of signal control taking into account slow moving cyclists on wide intersections. Efforts will be made to implement as soon as possible. Actual implementation likely to be into new financial year, hence carryforward will be appropriate.

Fendalton Road Cycle Lanes – \$25,000

The project has been delayed due to extended consultation. Project will seek City Services approval in June, therefore the project will not be completed before the end of the financial year. Carry forward action will be required.

Ferry Road - Main Road @ Ferrymead Bridge - \$25,000

The project is ready to go out to publicity, however it is being held back until the Ferry/Humphreys intersection work is nearer design approval, and the two projects can be linked. Carry-forward action will be required.

Ferry Road - Moorhouse to Aldwins - \$10,000

Road marking expected at any time. Will be completed by end of financial year.

Upgrade Existing Facilities - \$11,000

The intention is to remove park entrance barriers and improve cycle lane and path markings on some roads (eg Linwood Ave). Project under action but will not be fully complete before the end of the financial year. Some carry-forward is likely to be necessary.

Coloured Cycle Surfaces - \$50,000

As coloured surfaces are now included in longer term cycle projects as they are developed, there is not the current requirement for a specific project. Trials on coloured surface locations are on-going. The intention is to allocate this funding between the following projects:

Coloured Surface Trials - \$15,000

Funding is to mark further trial colour areas. Design criteria are under review but completion by the end of the financial year is not anticipated. Carry-forward will be sought

Pre-planning of 2000/01 projects - \$10,000

Commence initial planning for next financial year projects. Some project work committed - carryforward dependent upon when costs come to charge.

Strowan Road Cycleway - \$15,000

Completion of cycle lanes and indented parking on Strowan Road. Project not yet ready for Committee approval so carry-forward will be required.

Linwood Park - Aldwins Road Property - \$10,000

Parks and Water Services Units have identified an opportunity to purchase the property at 120 Aldwins Road which will increase the size of Linwood Park, and offer more direct cycle and pedestrian access to Aldwins Road. Based on land area, a City Streets contribution is \$10,000. Purchase details not yet fully available, indicating carry-forward will be required.

Minor Works/Cycleways - \$4,862

Intended to use this funding to complete the markings on Clyde Road from Creyke/Kotare to Fendalton/Memorial. Project will be committed to the painting contractor before the end of the financial year.

Merivale Cycle Route - \$80,000

Project property already purchased as an addition to the cycle capital programme.

CONCLUSION

It can be seen that so far, cycleways capital expenditure for 1999/2000 is very low. To the end of March there was expenditure of \$227,000 out of a total available budget of \$1,037,000 (note, the 1999/00 budget included some carry-forwards from 1998/99 to create this high capital total). By the end of the financial year, expenditure should reach, or be contractually committed to another \$600,000 approximately.

There are (or will be) requests to carry-forward approximately \$200,000. While none of this funding will be contractually committed, the projects to which it has been allocated have been under planning and consultation action for a long time, and there is a reasonable level of expectation that they will occur.

It is understood that carry-forward of capital is undesirable, and every effort has been made to avoid this situation. However, a number of projects have turned out to require such extensive consultation and redesign that the whole cycleways programme has been delayed as a result.

It is worth noting though, that all of 2000/01 cycleways capital projects are under planning and design action at the moment, and the aim will be to clear the capital project backlog by end of 2000/01.

Recommendation: That the information be received.

Chairman's

- Recommendation:**
1. That the information be received.
 2. That the Cycle Planning Officer report on cycle parking at the bus exchange.
 3. That reports on cycleways in respect to Rossall Street and Fendalton Road be provided to the July meeting of the Committee.
 4. That a report be provided to the July meeting of the Committee on the design for the Ferrymead Bridge and Ferry Road/Humphreys Drive intersection.