

30. PROJECT FUND BALANCES - 1999/2000



Officer responsible Community Advocate	Author Barbara Ford
Corporate Plan Output: 3.1.text.27	

The purpose of this report is to inform the Board of unspent 1999/00 Project Funds, and to advise the transfer of funds to the Board's Community Development Fund.

Attached for information are schedules showing expenditure to date and the balances in the 1999/2000 Discretionary Funds and the Community Services Fund.

The following balances have been transferred to the Community Development Fund, to be used to meet applications received by the Shirley/Papanui Community Funding Committee.

The following amounts have been transferred:

	\$
<i>Discretionary Fund</i>	1,127
<i>Community Services Fund</i>	5,300
<i>School Partnership Facilities</i>	7,000
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TOTAL	<u>\$13,427</u>

Recommendation: That the information be received.

Chairperson's Recommendation: That the officer's recommendation be adopted.