7. BROMLEY SKATEBOARD FACILITY – FINANCIAL PLAN FOR UPGRADING

	Officer responsible Leisure Manager; Parks Manager	Author Lesley Symington, Recreation and Arts Team Leader, Leisure Unit and Mark Rykers, Business Support Manager (Projects), Parks Unit
Corporate Plan Output: Recreation Programmes and Promotion		and Promotion

At its meeting on 31 May, 2000 the Hagley/Ferrymead Community Board adopted the following recommendations for upgrading and enhancing the Cypress Gardens/Bromley skateboard facility. The Board also requested a financial plan be provided for the project.

Recommendations Adopted by the Community Board

The recommendations adopted by the Board were:

Short Term (2000/2001):

- 1. Trimming the surrounding trees in order to improve visibility to neighbours
- 2. Filling in under the ramp
- 3. Regular sweeping of the facility
- 4. Request that the site be monitored for graffiti

Longer Term (2001/2002):

- 1. Addition of seating
- 2. Addition of a drinking fountain nearby
- 3. Resurfacing of the half pipe

IMPLEMENTATION COSTS

All of the short term recommendations have already been implemented by the Parks Unit and will be met by the Unit's operational budget for parks maintenance.

The longer term recommendations for seating (\$1,500) and a drinking fountain (\$2,000) will be able to be completed in the 2000/2001 financial year (rather than 2001/2002 as stated) and will be met from the Parks Unit's Youth Recreation Facilities Fund.

An estimate of \$5,000 plus GST to resurface the half pipe has been obtained from City Design.

This work will be completed in the 2001/2002 financial year and the costs will be met from the Parks Unit's Youth Recreation Facilities Fund.

Recommendation: That the information be received.

Chairman's

Recommendation: That the information be received.