

18. PARKS CAPITAL WORKS PROGRAMME 1999/2000

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| Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75 | |

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 January 2000.

OVERVIEW

Included in this report is a schedule setting out progress details in respect to individual parks capital projects (*see page 57*). The concentration of the effort for the first six months of the financial year has been on the design and consultation phase for projects. The second six months will see the majority of project implementation with scheduled completion times met.

EXCEPTION REPORTS

Set out below is information on projects that are anticipated to be delayed or deferred along with the recommendations on project reallocations.

| Project | Comment | Recommended Action |
|--|---|--|
| North Beach Toilet/ Changing Room renewal | Planning issues to be resolved and options for construction in conjunction with other buildings to be explored. | Project deferred with funding to be carried forward to 2000/01. |
| Delamere Reserve Play Equipment | The Community Board provided \$15,000 from project funds for the installation of play equipment at Delamere Reserve. However, funding was already set aside for this project in the Parks Capital budget. The Council has previously resolved that, if funding became available, it should be directed towards the installation of play equipment at Fairway Reserve. | The funds provided by the Community Board for play equipment at Delamere Reserve be reallocated to play equipment installation at Fairway Reserve. |

- Recommendations:**
1. That the information be received.
 2. That the \$15,000 provided from Community Board Project funds for play equipment at Delamere Reserve be reallocated for play equipment installation at Fairway Reserve.
 3. That the balance of funds remaining for the renewal of the toilets and changing rooms at North Beach be considered for carry forward to 2000/01

Chairperson's

- Recommendations:**
1. That recommendations 1 and 3 be adopted.
 2. That the reallocation of the \$15,000 be discussed at the Board's 15 February 2000 Project and Discretionary Funding meeting.