

Business Unit	Director of Finance
Output Class	Corporate Advice

Performance Indicator		Actual
1.	The City Manager is satisfied with the quality of leadership and contribution to the Corporate Office and Corporate Teams.	Not specifically measured.
2.	Unit Managers satisfied with the level of support received.	Ongoing consultation. No complaints received.
3.	Satisfactory completion of the Year 2000 Project and no significant impact on Council operations in January 2000.	Project completed – no significant impact reported.

Business Unit	Director of Finance
Output Class	Financial Advice

Performance Indicator		Actual
1.	Mayor and Committee Chairpersons are satisfied with the timeliness and quality of financial advice.	Not specifically measured.
2.1	Maintain the Council's credit rating at no less than AA. (1997/98: Maintained)	Rating continues at AA. Standard & Poors confirmed rating at AA in July 1999.
2.2	Council financial ratios are maintained inside prescribed limits. (1996/97: Maintained)	Ratios maintained in 99/00 Annual Plan.

Business Unit	Director of Finance
Output Class	Trading Activities

Performance Indicator		Actual
1.	Mayor, Chairperson of Strategy and Resources Committee and the Directors of Christchurch City Holdings Limited satisfied with the quality and timeliness of reports and advice on trading enterprises.	Not specifically measured.

Business Unit	Director of Finance
Output Class	FAMIS Project

Performance Indicator		Actual
1.	Successfully implement core modules of new system by 30 December 1999.	Implementation progressing. "Go live" target now in most cases March 2000. This output is managed by the Director of Operations.

Business Unit	Director of Finance
Output Class	Cash & Investment Management

Performance Indicator		Actual
1.	Compliance with the procedures detailed in the Investment Policy.	Procedures complied with.
2.	Meet the 1999/00 benchmarks as determined by the Treasury Review Team	Treasury Review Team currently investigating appropriate benchmark levels.

Business Unit	Director of Finance
Output Class	Loan Systems Management

Performance Indicator		Actual
1.	Compliance with Section 4 of the Borrowing Management Policy.	Fully complied with.
2.	Meet the 1999/00 benchmarks as determined by the Treasury Review Team	Treasury Review Team currently investigating appropriate benchmark levels.