

**11. SPREYDON-HEATHCOTE COMMUNITY BOARD
PROJECT FUND ALLOCATIONS 2000/01**

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Corporate Plan Output: Community Board Project Funds	

The purpose of this report is to provide information enabling the Board to allocate its 2000/2001 Project Funds and to outline further steps in the Annual Plan.

At its meeting on 25 January 2000 the Board resolved to tentatively allocate funding to projects shown on the attached minutes and schedule, pending the outcome of bids made to the "Pink Pages" process. The final outcome of these bids is not yet known but will be available at the Board meeting on 29 February 2000 (to be circulated prior to this if possible).

The Board's allocation will be submitted to Financial Services on Friday 3 March 2000 and the Draft Plan will be prepared and adopted on 24 March 2000.

Public submissions on the Draft Plan will then be sought and Service Centre staff will be assisting community groups and individuals to prepare submissions. The closing date for submissions is 29 May 2000.

The Board should take the opportunity to make a submission(s) on those projects which it has been unable to fund from its Project Funds with the view to obtaining Council funding. For this purpose the Board should take the opportunity to review all project proposals received.

Submissions should be prepared at either the 28 March or 2 May 2000 Board meeting.

Also attached are copies of previous reports to the Board regarding the Youth, Family and Employment Worker position at Manuka Cottage. At the Community Affairs Committee meeting held on 15 February 2000, the Committee recommended the Board reconsider funding or part-funding this position within the context of other competing Project Fund proposals.

Recommendation: For consideration.