

2. PROJECT FUNDING ALLOCATIONS FOR 2000/2001

Officer responsible Community Advocate	Author Barbara Lindsay, Community Secretary
Corporate Plan Output: Public Accountability 3.1.27	

The purpose of this meeting is to allocate the Board’s project funding of \$300,000.

The projects, with Unit comments and costings, are attached. The total of the projects put forward for consideration exceed the available funding. No ranking process has been applied at this stage – the units and the projects are listed in alphabetical order.

In previous years a Discretionary Fund of \$50,000 has been set aside to meet the costs of minor projects and needs throughout the year. The balance of \$250,000 has been allocated.

Recommendation: That the Board allocate its Project Funding for 2000/2001.