

23. LEISURE CENTRES – SUNBED REPLACEMENT 2002/2003-\$12,000, 2003/2004-\$15,000, 2004/2005-\$15,000

Officer responsible Leisure Manager	Author Lyall Matchett
Corporate Plan Output:	

The purpose of this report is to support our Annual Plan bid for funding the scheduled replacement of sunbeds at Council leisure facilities.

The above provision is required for the replacement of sunbeds over all the Council leisure centres. The approximate life of a sunbed is four years, and in that period hires easily cover the replacement costs. To avoid all machines being replaced in the one year, a programmed replacement commencing in year 3 is considered appropriate. The replacement cost is now between \$4,000-\$5,000 each. The above provision commencing in 2002/03 enables the replacement rotation to start.

Officer's

Recommendation: That the capital replacement of Sunbeds for the leisure centres be provided in the Annual Plan as follows:

2002/2003 \$12,000
2003/2004 \$15,000
2004/2005 \$15,000 – Continuing on to future years