

## 12. IMPLEMENTATION OF NEW FEES AND CHARGES

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Corporate Plan Output: Council operated Stadia and Pools - Fees	

The purpose of this report is to seek permission from the Council to introduce additional and amended fees at the Council operated stadia and pools to bring QEII's fees in line with their new fitness centre development and to introduce new charges for six and twelve months and for beneficiaries which have not been provided in the past.

The following charges are new and were proposed to be introduced with the 2000/2001 budget. However pressure from beneficiary groups and others to introduce these pricing options prior to the next financial year has been considerable.

### PROPOSED NEW CHARGES

#### Pool Membership Centennial and Pioneer Leisure Centres

Currently only three months pool memberships are offered. 1999/2000 charge \$80. Proposed charge for 2000/1 \$90.

Adults	6 months	\$155
Adults	12 months	\$290
Beneficiaries	6 months	\$115
Beneficiaries	12 months	\$215
Children	6 months	\$90
Children	12 months	\$175

#### Weights and Circuit

Currently only three months weights and circuits memberships are offered. 1999/2000 charge \$80. Proposed charge for 2000/1 \$100. No beneficiary concessions are currently offered.

Adults	6 months	\$170
Adults	12 months	\$320
Beneficiaries	3 months	\$75
Beneficiaries	6 months	\$130
Beneficiaries	12 months	\$240

#### Combined Memberships – Pioneer, Centennial and QEII

No beneficiary concessions are currently offered.

Beneficiaries	3 months	\$105
Beneficiaries	6 months	\$180
Beneficiaries	12 months (multi facility)	\$340

## Pioneer Aerobics

Currently only 3 months aerobics memberships are offered. 1999/2000 charge \$80. Proposed charge for 2000/1 \$90. No beneficiary concessions are currently offered.

Adults	6 months	\$155
Adults	12 months	\$290
Beneficiaries	3 months	\$70
Beneficiaries	6 months	\$115
Beneficiaries	12 months	\$215

## QEII WEIGHT TRAINING AND AEROBICS CHARGES

The development of QEII's new fitness centre includes both weight training and aerobics within the same operational area. The consequence of this change is that the quality of the facilities are much improved and are now higher than those at Pioneer and Centennial.

From an operational point of view it is now difficult to separate users of the weight training area from those attending aerobics classes. It is therefore recommended that the casual charge for aerobics be amended from \$5 in 1999/2000 to \$7 in 2000/01. This brings it up to the same level as the casual charge for the weight training area.

It is recommended that the charges at QEII for 2000/01 be increased to recognise the quality of the facilities being provided as follows:

	1999/2000 Charge	Proposed New Charges
Adult concession – 10 admissions	\$40	\$56
Beneficiary concession – 10 admissions	\$25	\$30
Adult for 3 months	\$80	\$110
Adult for 6 months	\$145	\$200
Adult for 12 months	Not available	\$360
Beneficiary for 3 months	Not available	\$90
Beneficiary for 6 months	Not available	\$160
Beneficiary for 12 months	Not available	\$285

The bulk of these charges are new and allow all of our members a range of pricing options in line with the existing charges.

**Recommendation:** That the charges as outlined above be introduced as soon as practical after the statutory requirements in respect to advertising have been carried out.

### Deputy Chairman's

**Recommendation:** That the above recommendation be adopted.