

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 December 1999.

Overview

Attached to this report is a schedule setting out progress details in respect to individual parks capital projects. The concentration of effort in the first six months of the financial year has been on completing the design and consultation phase for projects. The second six months will see the majority of projects implemented with scheduled completion times met.

Exception reports

Set out below is an update on projects that are anticipated to be delayed or deferred along with advice on funding reallocations.

Project	Comment	Recommended Action
Latimer Square Redevelopment	– Planning issues to be resolved and work to coincide with associated roading works.	Work deferred on funds carried forward to 2000/01.
Hagley Park Tree Irrigation	Irrigation of the entertainment area in North Hagley Park is a priority to ensure turf is maintained to an acceptable standard.	Reallocated to Hagley Park entertainment area irrigation.
Botanic Gardens Rangers Office Roof Renewal	As part of the new lease agreement for the Botanic Gardens restaurant a section of the roof needs replacing.	Reallocated part of the funding (\$7,500) to replace a section of the roof at the Botanic Gardens restaurant. Sufficient funds remain to carry out the roof renewal on the rangers office.

Recommendation: That the information be received.

Chairman's

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