

2. PROJECT FUNDING ALLOCATIONS – 2000/2001

2.1 INTRODUCTION

The Board has \$250,000 of “project funding” available for allocation.

To assist the Board in its deliberations a number of items of information covering potential “projects” are included in this agenda. These are:

- 1999 Planning Statement (clause 2.2)
- 1999/00 Project Funding Summary (clause 2.3)
- Current “Commitments” (clause 2.4)
- Priority 1 Project Proposals (clause 2.5)
- New Proposals (clause 2.6)

2.2 1999 PLANNING STATEMENT

The “issues” section of the Board’s 1999 Planning Statement is **separately circulated** to members for information. A review of this may identify some project(s) which are worthy of inclusion for funding from the \$250,000.

2.3 1999/00 PROJECT FUNDING

A copy of the current years allocation summary **follows**. This is provided for information and may provide the Board with a basis for comparison with this years task.

Footpath Reseals	10,000
Community Funding ‘Top up’	25,000
Community Event	7,800
Community Initiatives	5,000
Millennium Projects	5,000
Merivale Streetscape Plan (Implementation Stage I)	30,000
Out of School Care Programmes	17,000
Ripple Strips (location to be finalised)	10,000
Wairakei Road (Russley to Orchard) – Footpath Extension	4,000
Aorangi Road Pedestrian Facility	15,000
Reynolds Avenue Traffic Calming	20,000
Merivale Reserve – Landscape Development	20,000
Crosbie Park Playground Upgrade	
(Substitution for Ray-Blank Park in 2003/4)	20,000
Jellie Park Skateboard Facility	20,000
Bishopdale Community Centre – Youth Computer Club	10,000
Leisure Programmes	
• Kids Fun After School Programme (Bishopdale School)	8,000
• Bryndwr Youth Employment Programme	3,000
• Creative Expression with Clay	3,600
• Crafty Kids Holiday Activities	1,600
• Bishopdale Recreation Initiatives	<u>5,000</u> 21,200
Orana Park – Grant for new footpaths (ongoing)	<u>10,000</u>
	<u>\$250,000</u>

2.4. CURRENT “COMMITMENTS”

These are projects which are ongoing from earlier Board decisions, and which will/may require allocation of funding for 2000/01. The Board should reconsider these in each year as part of its overall prioritising. In some case new initiatives may supersede longstanding arrangements as “community needs” change.

2.4.1 Footpath Reseals - \$10,000

The Board has shown a commitment over the years to provide additional funds for footpath reseals in Fendalton/Waimairi.

Last year \$10,000 was provided for this purpose and for discussion purposes this amount has again been included for 2000/01.

2.4.2 Community Funding – Top Up - \$25,000

The Board has shown a commitment over the years to support those clubs/organisations who are already providing a service to the wider community.

In recent years a sum of \$25,000 has been made available to the Community Funding Committee to supplement funding already available to the Committee. This supplementary funding is available for allocation in accordance with the criteria for the Council’s Community Development Scheme, as distinct from the funding also available through the Hillary Commission.

The Board may review whether the current practice is appropriate for continuation, but for discussion purposes this amount has again been included for 2000/01.

2.4.3 Merivale Streetscape - \$30,000

In 1998 the Board agreed to the allocation of \$30,000 per year for each of three years. 2000/01 will represent the final year of this particular commitment.

The planning for and implementation of Stage 2 of the project is currently being undertaken by the Merivale Joint Working Party and an outcome from this process is expected to be reported to the Board in May.

Subject to the results of this reporting, an amount of \$20,000 for Stage 2 is proposed.

2.4.4 Community Initiatives - \$5,000/\$10,000

In 1998 the Board allocated a sum of \$10,000 against this item. This decision had been taken arising from the concept for “high leverage schemes” which had been discussed at the 1997 Community Board Conference in Christchurch. The idea behind this allocation was to maximise community involvement through volunteer support.

In 1999, the Board decided that \$5,000 would be appropriate for allocation under this item.

“Community Initiatives” can be wide and varied. In 1998/99 the sum of \$5,000 was allocated to the Yaldhurst Bush planting project (Native Trees Please), and subsequently carried forward to 1999/2000. An additional \$5,000 was also carried forward to the present year of which \$2,500 has gone to the Open Day project at Avice Hill Reserve. While this may not really have represented a true example of the use of such funding there are a number of current initiatives that more particularly qualify. These are as follows:

- Community “Events” hosted by the Merivale Precinct Society, and the Burnside Residents Group.
- The tree planting project initiated by the Burnside Residents Group
- The present proposal (initiated by the Burnside Residents Group) for an older persons function.

The opportunity should be made available to provide for more such community involvement, and the Board should consider the allocation of, say, \$40,500. This sum could later be considered by the Community Services Committee in conjunction with its work in following through with issues/projects identified through the Community Action Plan process in 1999, and further “community” input.

2.4.5 Community Event/Cultural Festival - \$8,000

In 1998 the Board identified the opportunity to fund a cultural event in its community. The hosting of this event in Jellie Park was a most successful.

On the basis of this success, the Board allocated \$7,800 from its 1999/00 project funding for a “community event”. As it happened the Board resolved to reallocate this funding in September 1999 to a series of alternative community events. At the time of this reallocation the Board asked that the opportunity be taken later to consider the return to a “locally provided cultural festival”.

The Board will need to review its preference but in the meantime a sum of \$8,000 has been included for 2000/01.

2.4.6 Orana Park - \$10,000

In 1999/00, after an on-site presentation to the Board, a request was received from Orana Park for a grant of \$45,000 (payable over three years) for the purpose of providing a number of sealed footpaths within the Park. The Board resolved to allocate \$10,000 in response to this request.

Pending the Board’s review of the earlier request a sum of \$10,000 has been included again.

The **separately circulated** request for continued support from the Orana Park Wildlife Trust refers.

2.4.7 Millennium Projects

This item has only been included on the basis that the “millennium” is still current for the first six months of 2000/01.

The matter was the subject of a report to the Board on 1 February, and the Committee may care to agree that the allocation for the three particular projects has been a sufficient commitment in recognition of the year.

Accordingly no funding has been suggested in the summary allocation at the end of this report.

2.4.8 Youth Employment Programme(s) - \$5,000

The Board is currently a stakeholder in the “Stepping Out” programme co-ordinated by the combined churches at St Aidans. While this programme is the subject of some slight change, there is also the question of whether “value for money” or “objectives” are being achieved.

With an apparent need for some ongoing support in this area it is probably appropriate that a similar sum of commitment be allocated for 2000/01, although the type of programme that could/should be supported needs further consideration by the Board (via the Community Services Committee).

In the meantime a repeat sum of \$5,000 is suggested.

2.4.9 After School Programmes - \$17,000

In 1999/00 the Board allocated \$17,000 toward a programme contracted with OSCAR Development in Christchurch at the Bishopdale School.

Details of OSCAR’s latest request for funding to run a programme at Bishopdale School are:

- 20 Children every school day (5 days a week) from 3-5pm
1 July 2000 to 30 June 2001 \$29,200
(or a pro rata reduction in the programme to match any funding allocated)

The Board has recently endorsed support for the idea of after school programmes and it could be appropriate for some allocation to be made in 2000/01 but subject to further evaluation of the “needs”, the manner in which the money should be expended, and the detail of the signed agreement with any contracted agency.

On this basis an amount of \$20,000 is proposed for discussion.

2.4.10 Asian Youth Project

A request has been received from an Officer working group for the (further) allocation of \$3,000 for support to the above project. The exact purpose for this has not yet been clearly identified, other than to support the activities for the “co-ordinator”. The two neighbouring Boards are similarly being approached.

Rather than making a decision to support, or otherwise, this request it is suggested that this could also be an item which can be considered within the Community Services “brief” for allocation of funding allocated to “community initiatives” under clause 2.4.4.

2.5 PRIORITY 1 PROJECT PROPOSALS

As part of the development of the Board’s Planning Statement for 1999, a number of project proposals were identified for inclusion in the Statement and for forwarding to the respective business units for consideration and response.

At the Board meeting on 23 November 1999 the Board provided the Committee with power to act to consider whether there were any concerns with the responses received that may require further discussion with the (respective) Units. No concerns with the Units’ responses were identified.

The Committee may, however, wish to review whether any opportunity exists to bring forward any of the priority 1 projects that were identified in the earlier “Projects Proposals” exercise. This could be by way of substitution for other projects, or by part funding to enable earlier implementation.

The following list of priority projects apply, together with the respective business unit response(s).

Project	Cost	Business Unit Response
Kerb and channel – Ilam Road (south side, Aorangi to Clyde)	\$90,000	Programmed for 2004/5
Kerb and channel – Waimairi Road (north side, 272 to Grahams)	\$140,000	To be prioritised for possible inclusion in new asset programme beyond 2004/5
Kerb and channel/parking bays – Wooldridge (along Nunweek Park frontage) Roundabout – Sawyers/Northcote/Greers	n/a	Survey of existing and likely needs to be conducted to determine needs
U turn bay – Fendalton Road (at Holmwood)	n/a	To be reviewed as part of planning for Fendalton Road, from railing crossing to Harper Avenue
Roundabout and/or signals Harewood/Breens/Gardiners	n/a	Not suitable for roundabout and traffic volumes too low to justify signals. Median refuges constructed either side of Breens/Gardiners - counts to be undertaken to ascertain necessity for further work
Traffic restraint/pedestrian facility (opposite Glencoe Avenue pedestrian ROW)	\$8,000	Priority does not allow inclusion in the NI Programme within next three years
Pedestrian refuge – Memorial Ave (Clyde to Greers)	n/a	To be looked at as part of Fendalton Road project

Pedestrian refuge – Maidstone Rd (at bus stop opposite Ray Blank Park)	\$8,000	In the NI Programme within next 3 years
Community Van Out of School Programmes	n/a n/a	(For discussion as part of project funding process by Finance and Planning Committee)
Community Event	n/a	(For discussion as part of project funding process by Finance and Planning Committee)
Play equipment – upgrade – Calbreath Reserve	\$20,000	Programmed for 2003/04
Carparking – Nunweek Park (Harewood Road frontage)	\$40,800	Programmed for 2000/01
Retrofitting – Fendalton Library	n/a	Requires needs analysis to determine user needs/requirements
Retrofitting – Avice Hill	n/a	Requires needs analysis, and further detail re alterations

2.6 NEW PROPOSALS

In response to invitations issued earlier to members, staff and some sectors of the community for ideas and suggestions for possible projects, set out either below or by way of the **separately circulated** papers (to members) are the various contributions received. Feedback from the recent Board tour is also included.

The offerings have, again, be grouped in the various categories in accordance with earlier allocation and in keeping with the format in the published Annual Plan.

2.6.1 City Streets

Tudor Avenue - Traffic Calming		
mid-block low profile speed hump	\$2,600	
road markings	400	\$3,000
(ex safety audit findings adopted by the Board on 24 November 1999)		
Greers Road – Pedestrian Islands (2)		\$10,000
(Grahams to Harewood)		
Sawyers Arms Road – Bus Bay		\$10,000
(at Highsted Reserve)		

2.6.2 Parks

Calbreath Reserve	Play equipment	\$15,000
Jellie Park	Skateboard landscaping/enhancement	\$20,000
Burnside Park	Historic Interpretation panel	\$ 7,000

2.6.3 Community Development

Te Ropu Tamahine

\$5,000

Te Ropu completed 1999 with 10 programmes for girls and two for boys in low decile primary schools within Christchurch City. The two new boys programmes Te Ropu Tamaiti were staged in Aranui and Northcote.

Te Ropu's assessment process is by means of a composite evaluation questionnaire that includes all 10 girls clubs. The evaluation is done internally by Girl Guide's management and project leaders. Their reporting process is via a summary report that outlines activities staged and includes the evaluation statement.

For the girls clubs (Te Ropu Tamahine) it is interesting to note that both volunteers and school principals respond with 100% support for the programmes. The caregivers response averages 91%. The vast majority see the programme as benefiting participants while a minority see either no change in their child or no long term benefits gained. The programmes were initially established in the Burwood/Pegasus community in 1996 based on the then Income Support Services "Welfare to Wellbeing" programme. Participants were selected with the assistance of school staff to attract girls who would benefit from participating in learning basic life skills. It was envisaged that children particularly those where a generational benefit trend has occurred would be attracted. Apart from term evaluation responses no long term assessment of the benefits of the programme has been measured.

There is no doubt that each programme is well structured and provides a stable environment. Participant responses show that there is an interest in learning life skills while caregivers note that there are many improvements being shown by participants around the home.

A planning discussion was recently held with Te Ropu's Funding Co-ordinator (Beryl Pettet). Te Ropu have decided not to continue the Aorangi Primary School programme.

It appears the concepts of Te Ropu do not fit Aorangi, due in part to the school's higher decile rating.

It is intended to continue the Bishopdale programme. Currently the operating costs for this programme are being met from Te Ropu's general funding pool. Assistance has also been obtained from a local service club.

Mrs Pettet is requesting that the Board consider an allocation of \$5,000 from its 2000/01 project vote that would assist Bishopdale with its staging costs from July 2000 and allow the programme to continue until June 2001.

St Aidans Community Van

- Ongoing contribution to van operating costs

\$2,000

Other

Please read in conjunction with Clause 2.4.4 Community Initiatives (page 203) \$45,000

2.6.4 Leisure

Creative Expression with Clay (Avice Hill) \$8,000

‘Creative Expression with Clay’ is a pottery programme operated out of the Canterbury Potters Association facilities at the Avice Hill Art and Craft Centre. The aim of the programme is to give people with disabilities living in the community, the opportunity to become involved in the art of pottery.

The programme consists of a beginner and intermediate level workshop. This provides participants with an ongoing challenge, as they gain more confidence and skill in the art of pottery. Creative Expression with Clay plays a valuable role in the lives of the participants. Not only is it providing low cost pottery, there are also numerous social benefits for the participants. The current group of participants have sight disabilities and it is planned in the new financial year to introduce a further programme for children with disabilities.

Art Workshops \$3,000

Recent research by the Children’s Advocate’s Office has indicated the large gap in recreational and social provision for the 10-14 year age group.

This programme aims to target ‘tweenagers’, with morning and afternoon sessions held over the school holiday period. The workshops are aimed at the creative development of participants and aim to impart a level of expertise in activities such as stone carving, china painting, shadow puppets, papier-mache, et cetera. The workshops will run in the July, September and April school holidays.

Christchurch City Council Leisure operational funds will also be contributed to the running of these workshops.

Youth Event \$5,000

Recent research has pointed to the need to provide entertainment specifically targeting youth in the North West of the city. Depending on the success of the Fendalton Mall SkateJam in April 2000, a SkateJam could again be staged. Other options could include a concert, dance party, et cetera.

Avice Hill – “Generations Together” \$3,000

An open day is being staged at this centre on Sunday 6 February, 2000 (Waitangi Day). It is planned to make this event a regular feature each year to promote the centre in some way. The plan for February 6, 2001, is to stage an event encompassing the ‘Generation Together’ theme, celebrating the older and younger generations in our community and encouraging them to value each other. The review of this centre currently being carried out by the Advocacy Team, will also provide some detail that will assist in determining exactly how this event will be pitched.

Christmas Event \$1,500

Silent Night NOT! – A Youth Christmas Experience was successfully staged on 6 December, 1999, attracting approximately 250 people on what was a bitterly cold summer evening. It is planned to repeat this event for Christmas 2000. With some refining, and a little assistance from Mother Nature, this event can become even better. The planning model used (having a group of local young people plan and run the event with assistance from Christchurch City Council Leisure) was effective and would be used again.

Christchurch City Council Leisure operational funds will also be contributed to this event.

Holiday Programme - Bishopdale Primary School

\$12,000

With the establishment of an after school programme at Bishopdale Primary school, the establishment of a holiday programme is a next logical step, providing time out and support for local parents, and recreation and art opportunities for local children during each school holidays.

This programme would be provided by Oscar Development in Christchurch, which has the contract to deliver the after school programme.

Bishopdale Primary School is in strong support of this initiative, and feels there is a need for such a programme to be aligned with the after school programme. Bishopdale Primary School is a Decile 3 school. According to the Principal, Mrs Lois Herbert, the majority of children at this school come from Housing New Zealand areas e.g. Hoani Street. The roll at Bishopdale Primary School is 187, and it is very diverse in cultures with 22% being children of Maori origin, 10.7% Pacific Island, 10.75% Asian and 53% NZ European.

The 'Bishopdale Community Centre Review and Community Needs Analysis' (July 1999) states:

'Caregivers and children also indicate a need for holiday and after school programmes in the Bishopdale area. It is recommended that the Council explore ways to support the development of holiday and after school programmes at low cost'.

'Tweenagers' Recreation Programmes

\$12,000

'The Bryndwr Consultation' (March 1998) identified:

'That programmes for young people aged between ages 10 – 14 be established...'

'Essentially this relates to concerns about youth who are bored, may be lacking in motivation, or have too much spare time and are often termed 'at risk'.

The research has identified Forms 1 – 4 youth are especially missing out, particularly in the areas of recreation programmes and a place to meet. Also highlighted in the research was the demographic make up of the Bryndwr community – it has a high percentage of people aged under 17 years.

The 'Bishopdale Community Centre Review and Community Needs Analysis' (July 1998) also recognises the need to provide recreation opportunities for young people in the Bishopdale community.

'It is recommended that the Council continue to support the development of recreational programmes for youth and children, either at a community centre or in partnership with other providers.'

Funding will be used to continue the Friday night "Energisers" programme, and to provide programmes such as skateboarding and inline skating workshops.

Stepping Out Bryndwr Youth Employment Project (Recreation Component) \$3,000

This employment programme was established as a result of 'The Bryndwr Consultation' (March 1998). This local initiative has a recreation component provided as part of the curriculum. There are numerous benefits in having this section of the curriculum, including development of self-esteem, building confidence, team building, and communication skills, as well as providing participants with experiences of what recreation opportunities are available in the community.

Bishopdale Community Expo \$5,000

An expo in the Bishopdale community promoting all the wonderful activities which are happening there. The event would have two main components – a Health and Activity Expo, promoting an active and healthy lifestyle. This would involve getting as many local groups as possible taking part with displays, demonstrations, have a go sessions et cetera. The second component would be a community art and craft exhibition. This would consist of exhibits by groups within the community to raise awareness of creative opportunities, and encourage wider participation. It would also involve a community art project as part of the day e.g. a sculpture, mural etc.

This is a joint initiative with the Christchurch City Council, YMCA and local community groups.

2.6.5 General Contributions (Members, staff etc)

Public Seating	\$2,000
Rubbish Containers	\$8,000
Copse(s) planting in local reserves	(say) \$2,500

Graffiti \$5,000

The Council has recently allocated finance to support a co-ordinator to oversee and guide a city wide co-ordinated effort to significantly reduce the problem while, at the same time tackling the factors that make graffiti vandalism attractive to a small section of the community.

The present Community Advocate, Shirley (Peter Francis) will shortly be relinquishing his post and moving on to some special projects for the Community Relations Unit. In preparation for the task of co-ordinating action against graffiti he has now asked if Community Boards would be prepared to consider the allocation of \$5,000 from either of their 2000/01 project or discretionary funds.

The intention behind the present approach is to endorse the theory of citizens playing an important role in the reporting, discouraging and, in some instances, the removal of graffiti on private property. To this end there is proposed to be a call on Residents Associations and other community groups to support action against graffiti.

THE COMMUNITY ADVOCATE COMMENTS:

“While it could be said that this is really an issue that should be funded centrally, it does nevertheless closely resemble a thought from the 3 August 1999 Board meeting where, in receiving a deputation from Gina Williamson on the matter, the Board asked for further examination of “the possibility of greater community involvement in partnership with the Board to overcome the problem.

As it happens this opportunity was set aside pending the Council’s consideration of the outcomes of a Working Party (then) looking in to the matter.

The request for funding could therefore be sympathetically received by the Committee/Board.”

Neighbourhood Week

\$3,000

Possible event(s) in the Board's area in late 2000 are still to be considered by the Community Services Committee. A tentative sum only is included at this stage pending the Board's later approval of a programme including also the Generations In The Park initiative.

Arbor Day

Contribution to the continuation of the planting programme at local schools \$2,000

2.6.6 Community Feedback

Separately circulated (for members) are the various items of correspondence setting out the feedback received from the community on possible projects.

To aid discussion, a summary of the matters identified including costings where mentioned, **follows**:

Possible Projects	\$
Bishopdale Community Trust • Community Development Worker	15,000 – 20,000
Bryndwr Churches Community Support Society • Support expressed for existing and proposed initiatives is covered elsewhere in this agenda	-
Burnside Elim Community Church • Co-ordinator for ESOL group (\$2,500) and Seminar (\$5,000)	7,500
Burnside Residents Support Group • Kendal Avenue (No.101 to Hartford) re road camber (balance of items are maintenance matters) Suggested Action: Refer to appropriate officers/Units for investigation	Uncosted
Burwood/Pegasus Community Board • Contribution requested to provide a traffic speed trailer (total cost \$20,000) The trailer unit was hired from Speed Check Promotions Limited for a week in September. It was placed in five (50kph speed zones) trail sites throughout the city for a period of approximately three hours, two or three times during the week. Speed checks were carried out prior to and after the trial. The before and after speed checks showed no difference in the average and 85 th percentile readings. However when vehicles were being observed at the sites during the trial they did slow and proceeded on at a slower speed. Residents in the vicinity of the sites noticed a reduction in speeds when the trailer was on site. They requested that the trailer be at the site for a longer time and that there be enforcement in place at the same time.	3,500

<p>The conclusions drawn after the trial were that</p> <ul style="list-style-type: none"> • It is a good education tool for motorists and neighbourhoods. • It allows neighbourhoods to observe the speed of vehicles in a local road and will answer perceived speed problems. The trailer could be used in a Neighbourhood Speed Watch area. • The trailer unit would have a greater impact if it were in place for a longer period of time – two or three full days in one week – and in conjunction with Police enforcement. • Questions have been raised as to the accuracy of which vehicle is being monitored – those approaching or moving away. Further investigation needs to be carried out as to whether the number of speed of vehicles in both directions can be collected and analysed. <p>The Speed Check Roadside Trailer is a good education tool that makes people aware of their speed. It is very portable and could be used city wide.</p>	
<p>Christchurch North Citizens Advice Bureau Inc</p> <ul style="list-style-type: none"> • Paid Co-ordinator (\$14,000) and operating Grant (\$6,000) half share with Shirley/Papanui Community Board 	10,000
<p>Christchurch International Airport Ltd</p> <ul style="list-style-type: none"> • Intersection (planting) enhancements at Harewood/Johns/Russley and Wairakei//Johns Suggested Action: Refer to officers for investigation including liaison with Transit NZ. The opportunity should also be taken to review the status and future role of Orchard Road. • Information Kiosk and Layby at Johns/McLeans Island Roads Suggested Action: Refer to officers for further investigation and report back 	<p>Uncosted</p> <p>Uncosted</p>
<p>Cotswold School</p> <ul style="list-style-type: none"> • Reseal footpath across School frontage Suggested Action: Refer to Area Engineer to investigate • Drop off and pick up area Suggested Action: Area Engineer soon to be reporting to the Board • Traffic Calming in Cotswold Avenue Suggested Action: Refer to Area Engineer to investigate 	
<p>Elmwood School</p> <ul style="list-style-type: none"> • Complete landscaping around Auditorium 	Uncosted
<p>Fendalton School</p> <ul style="list-style-type: none"> • Remedial work to overcome localised flooding in the area of the Fendalton Hall/Library building 	Uncosted

<p>Isleworth School</p> <ul style="list-style-type: none"> Projects to enhance community use of school grounds and facilities 	5,000
<p>Orana Park Wildlife Trust</p> <ul style="list-style-type: none"> New footpaths (refer separate item in this agenda) 	Say 10,000
<p>Rastrick Area Association</p> <ul style="list-style-type: none"> Cobblestone paving of Rastrick Street to Carlton Mill Road right-of-way <p>Suggested Action: Refer to Area Engineer to investigate</p>	
<p>St Andrews College</p> <ul style="list-style-type: none"> SpecSTACular – College millennium show planned for August at the Westpac Trust Centre, involving all Year 1-13 students Strowan stream up-grade Waterway between Heaton Intermediate and the College Media and Communications – several projects planned through the year <p>Suggested Action: Refer to staff to investigate/review</p>	Uncosted
<p>St Margarets College</p> <ul style="list-style-type: none"> Funding for food which the girls at St Margaret’s College will cook meals from and provide to the less fortunate or the sick in the community. A Primary School Holiday Programme conducted at St Margaret’s College with an influence on Arts and Crafts. This could be combined with an out of school care project. The College currently run a holiday programme at the school but wish to expand on this as they have just ventured into this arena Bus shelters on Winchester Street/Papanui Road as the College has a number of girls who congregate in these areas. Particularly in the winter when it is wet and cold it would be of great benefit if bus shelters were available. Flood lighting through the trees on Papanui Road to beautify as well as add security to the St Margaret’s College entrance off Papanui Road. The College is often the subject of vandalism to the trees. A community fitness programme subsidised by the Board to be run at St Margaret’s College gymnasium. Signage (vandal resistant) which would give greater direction into the school while not detracting from the traffic flow along Papanui Road and Winchester Street. The College is often the subject of vandalism to signage. What’s the Big Idea – Road Safety Brochure <p>Suggested Actions: Refer to staff to investigate/review</p>	1,900

2.7 SUMMARY OF POSSIBLE PROJECTS

Ref	Commitments	\$
2.4.1	Footpath reseals	10,000
2.4.2	Community funding (top-up)	25,000
2.4.3	Merivale Streetscape	20,000
2.4.4	Community Initiatives	45,000
2.4.5	Community Event/Cultural Festival	8,000
2.4.6	Orana Park – footpaths (Year 2 or 3)	10,000
2.4.7	Millennium Projects	nil
2.4.8	Youth Employment Programme(s)	5,000
2.4.9	After School Programme(s)	20,000
2.4.10	Asian Youth Project	3,000
Priority 1 Projects		
2.5	Various	nil
New Proposals		
2.6.1	City Streets)	23,000
2.6.2	Parks) ex	42,000
2.6.3	Community Development) officers	7,000
2.6.4	Leisure)	52,500
2.6.5	General contributions	22,500
2.6.6	Community feedback (part only & indicative costings)	47,900
Funds Available	\$250,000 (Project)	
	<u>50,000 (Discretionary)</u>	
	<u><u>\$300,000</u></u>	

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