

Officer responsible Parks Manager	Author Mark Rykers
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The purpose of this report is to inform the Board on progress on parks capital projects within the Board area as at 31 December 1999.

OVERVIEW

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. The concentration of effort in the first six months of the financial year has been on completing the design and consultation phase for projects. The second six months will see the majority of projects implemented with scheduled completion times met.

EXCEPTION REPORTS

Set out below is advice on a project where funding has been reallocated.

Project	Comment	Recommended Action
Merivale Reserve Development	Funds required a contribution to the deposit on the purchase of an extension to this new reserve.	Funds (\$20,000) reallocated to purchasing an extension to Merivale Reserve.

Recommendation: That the information be received.

Chairman's Recommendation: That the foregoing recommendation be adopted.