

8. CYCLE PROJECTS IMPLEMENTATION REPORT

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The purpose of this report is to inform the Committee of the progress of cycle infrastructure projects on the 1999/00 cycleways capital programme.

INTRODUCTION

The 1999/00 cycleways capital works programme was initially proposed in October of 1998, and was largely unchanged when confirmed in the Annual Plan budget process in July 1999. Since that time, the Cycle Network Implementation Plan has been developed (Dec 1999), which has prompted some changes to the budgeted items - it will be noted however, that the changes are to the minor works categories, rather than the larger projects.

The information given below identifies the project and the 1999/00 budget amount, then details any changes to costs, project description and identifies project status as of 26 January 2000. Early notification of whether the project is likely (or not) to be completed before the end of the financial year is also given.

1999/2000 CAPITAL WORKS PROGRAMME STATUS

Railway Cycleway - \$430,000

Most recent estimate has project at \$460,000. Extra funding to come from Riccarton Bush cycle path project. Project is awaiting resource consent approval (which should be granted at any time). It is likely that Stages III and IV will be completed by end of the financial year.

Riccarton Bush Cycleway - \$68,098

Due to the Riccarton Bush Trust Board changing path alignment, likely costs have reduced to \$35,000. Remaining funding reallocated to Railway Pathway Project. The status of the path is still in the hands of the Trust Board. There is the possibility of the need to carry-forward this project and budget.

Travis Road Pathway - \$125,000

Pathway still in consultation process, which is likely to continue for another couple of months. Community Board meeting to consider project on 31 January 2000. It is possible the uncontroversial section of the project will be under construction before the end of the financial year. It is unlikely the full project will be completed, and carry-forward action may be required.

Cycle Parking - \$11,261

No action for this project yet – it is intended to upgrade cycle parking facilities in the central city. Carry-forward action may be appropriate.

Shirley Area Cycleways - \$99,647

Proposed work package designed and still in consultation process. Working party meeting late-February. Particular effort being made to complete one section of the project, in conjunction with kerb and channel work, this financial year. It is likely given the extent of the project and the consultation involved, that carry-forward action may be required.

Minor Works/Intersections - \$53,126

Intention is to allocate this funding to the Rossall-Strowan cycle lane project.

Rossall-Strowan Cycle Lanes

Basic design with options completed, but very strong opposition from local residents due to the impact on parking. Project still in consultation stage, but work expected to be completed by end of the financial year.

Intersections/School Routes – 85,873

Intention is to allocate this funding between the following projects:

Antigua Street Cycle Lanes - \$10,000

Project partially completed. Marking should be completed by end of March.

Milton Street Intersections - \$5,000

Remarking two intersections along Milton Street. One is complete, the second is pre-publicity, awaiting Community Board input - February 2000.

Fendalton Road Cycle Lanes – \$25,000

Project delayed due to extended consultation process – two local residents are unhappy with parking removal. It is anticipated that the project will be completed before the end of the financial year.

Ferry Road - Main Road @ Ferrymead Bridge - \$25,000

Project pre-publicity, awaiting comment from Community Board. Unlikely to be completed by end of financial year.

Ferry Road - Moorhouse to Aldwins - \$10,000

Road marking expected at any time.

Upgrade Existing Facilities - \$11,000

Intention is to remove park entrance barriers and improve cycle lane and path markings. No action as yet, but completion by the end of the financial year is anticipated.

Coloured Cycle Surfaces - \$50,000

Intention is to allocate this funding between the following projects:

Coloured Surface Trials - \$15,000

Funding is to mark further trial colour areas. Design criteria under review but completion by the end of the financial year is anticipated.

Pre-planning of 2000/01 projects - \$10,000

Commence initial planning/design for next financial year projects.

Unspecified - \$25,000

Minor Works/Cycleways - \$4,862

Project as yet unspecified.

DISCUSSION

It will be noted that there is approximately \$30,000 of cycleways capital for 1999/00 not yet allocated. This has occurred mainly because cycle-specific work programmed for Aldwins/Ensors/Ferry intersection has been absorbed into a specific project line item for this project in 2000/01. At this stage it is recommended that the unspecified funding is not allocated directly to other projects, because there is some uncertainty in existing cycle projects – specifically:

- Traffic signal interconnection costs between CCC systems and Tranz Rail systems for the Railway Cycleway may fluctuate depending on the actions required from Tranz Rail.
- Depending on Community and Community Board consultation, a set of traffic signals may be incorporated into the Travis Road project, raising the cost.
- Uncertainty over the Riccarton Bush Trust Board's preferred option may impact on costs.

The Committee will be kept informed of project progress, particularly as February seems to be a critical month for project consultation with Community Boards.

Chairman's

Recommendation: That the information be received.