

6. QUEEN ELIZABETH II POOLS REDEVELOPMENT - PROGRESS REPORT

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Corporate Plan Output: Corporate Plan 2000 Edition, Volume III, Capital Outputs 8.4.66, 8.4.71	

The purpose of this report is to update the Committee on progress with the QEII Pools redevelopment.

REPORT PERIOD ENDING 22 NOVEMBER 2000

GENERAL

Construction of the new 51-metre pool and enclosure is progressing well. The roofing and skylight glazing above the pool are complete. All external cladding is complete apart from the contractor's access in the east wall that is currently being closed in. Exterior painting is 90% complete and internal painting is 30% complete. All ceiling services, vapour barriers and ceilings to the pool hall are complete.

The pool wall tiles have been fixed and grouting of the tiles is under way. The pool floor tiles have been delivered and installation is progressing well. The mechanical services and pool water services trades are well advanced and the ozone equipment is due to be delivered to site this week. The pool bulkhead is programmed to arrive in mid-December. The 51-metre pool is due to be filled on 9 December 2000. Commissioning of the pool water services and staff training will follow the filling.

The siteworks contractor has commenced on site. Work is progressing on installation of new steel roof purlins above the existing 50-metre pool (where the new leisure pool will be constructed).

Construction of temporary screening walls and changing facilities for the new 51-metre pool will commence shortly. These will allow the pool to open at the end of January 2001 and demolition to start in the existing 50-metre pool area.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The 51-metre pool will be completed as programmed on 19 January 2001.

COST CONTROL

The approved budget is \$20,723,306.
The forecast total cost is \$20,157,715.
The total remaining contingency is \$565,591.

The financial summary report is attached.

Chairman's

Recommendation: That the information be received.