

2. PRIORITISATION OF CAPITAL WORKS SUBMISSIONS



Officer responsible Community Advocate, Burwood/Pegasus	Author Leanne Rapley, Community Secretary
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The purpose of this report is to outline the process for prioritising the Capital Works submissions to the Christchurch City Council Plan: 2001 Edition.

The next step in the process is for the Board to prioritise the attached submissions from members, staff and the public so they can be forwarded to the appropriate Council Units for possible inclusion into the Annual Plan. The priority refers to the relative importance of the different projects, and are prioritised from 1 to 3 as follows:

1. Urgent priority (Year 1)
2. High Priority (Year 2, 3)
3. Important (Year 4, 5 and beyond)

It is also important to note that short-term projects are now only included in the Annual Plan through substitutions or from relatively small amounts of unallocated is funding. So itimportant to note that a priority 1 will inevitably push another project already included in the Plan aside.