



## 9. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

|   |                              |
|---|------------------------------|
| <b>Officer responsible</b><br>Major Projects Co-ordinator                         | <b>Author</b><br>Mark Noonan |
| Corporate Plan Output: Corporate Plan, Volume III, Capital Outputs 8.4.66, 8.4.70 |                              |

The purpose of this report is to update the Projects and Property Committee on progress with the QEII Pools Redevelopment

### REPORT PERIOD ENDING 31 MARCH 2000

#### GENERAL

Work is progressing well on the construction of the new 51 metre training pool.

The dewatering system has been installed and is operating successfully. All precast concrete and sheet piles have been driven.

Excavation of the north basement plant room has been completed. Excavation and concreting of foundations and column pads for the pool tank enclosure is under way.

Off-site manufacture of precast concrete panels and columns is almost complete and off-site fabrication of steel roof trusses is progressing well.

A tour of the site by the Projects and Property Committee is being arranged for Tuesday 11 April 2000.

#### OUTSTANDING ISSUES

The consultants and QEII staff are currently considering options and alternatives for the pool bulkhead and starting blocks. The manufacturers have recommended increasing the width of the bulkhead from 1 metre to 1.2 metres (because of the 10 lane span).

#### APPROVALS REQUIRED

No approvals are being sought from this meeting.

#### PROGRAMME

Discussions have been held with the main contractor and earlier completion dates are programmed to be achieved as follows:

|   | <b>Completion Date In Tender Evaluation/ Recommendation Report (December 1999)</b> | <b>Current Programmed Completion Date</b> |
|---|--|---|
| 51 metre pool                                     | April 2001   | 8 December 2000                           |
| New entry, lift/stairs, dive pool, changing rooms | June 2002  | 29 June 2001                              |
| Leisure pool area, teach pool, mezzanine floor    | June 2002  | 15 March 2002                             |

Despite minor delays in the initial stages of the excavation and piling to the 51 metre pool, the rolling programme has been adjusted and work is on programme for the 8 December 2000 completion date.

#### **COST CONTROL**

The approved budget is \$20,707,850.  
The forecast total cost is \$19,880,224.  
The total remaining contingency is \$827,626.

Note: \$150,000 of the contingency has been “frozen” to cover the cost of resurfacing the dive pool concourse and retention of the existing hydroslide. The remainder of the contingency will be required to cover contract variations, currency fluctuations for overseas equipment, unforeseen conditions and final account resolution.

The financial report is attached.

#### **Chairman’s**

**Recommendation:** That the information be received.