

**9. TRANSWASTE CANTERBURY LIMITED:
OPERATIONS REPORT FOR JULY TO DECEMBER 1999
BUSINESS PLAN FOR JANUARY 2000 TO JUNE 2000**

Section 7(2)(h)

Officer responsible Waste Manager	Author Mike Stockwell, Waste Manager
Corporate Plan Output: Regional Landfill	

The purpose of this report is to present the Transwaste Canterbury Ltd (TCL) Operations Report for the second half of 1999 and Business Plan for the first half of 2000.

The Statement of Corporate Intent (SCI) for TCL requires the company to report the following matters to its shareholders:

- (a) Six and twelve month financial reports
- (b) Twelve month operations report
- (c) Business Plan produced twelve monthly and projecting five years ahead.

FINANCIAL AND OPERATIONS REPORT

This Committee has already received the TCL financial and operations report for the year ending June 1999 (ie report covering item (a) and (b) above). A similar report for the period June to December of the 1999/00 financial year is attached to this report.

BUSINESS PLAN

The TCL Business Plan is specified in the SCI to be forwarded to shareholders at least 30 days before the start of each financial year. A business plan for the last six months of the 1999/00 year is attached to this report. This should be considered as an interim short term startup plan. A business plan for 2000/01 and the following four years will be submitted to shareholders prior to 1 July 2000 in accordance with the SCI.

Recommendation: That the attached TCL reports be received.

**Chairman's
Recommendation:** For discussion.