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The purpose of this report is to inform the Community Board on the end of financial year position in respect to parks capital projects within the Board area during 1998/99.

Overview

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 39 of a total of 40 projects being completed.

Carry forwards to 1999/2000 have been requested where projects were not completed.

Exception Reports

Set out below is information on projects where delays to completion occurred.

Project	Comment	Action
Barrington Park Play Equipment Renewal	Delays to the commencement of this project occurred as a result of extension proposals to the Spreydon Library. The work started near the end of the financial year and there was insufficient time to complete installation.	Balance of funds to be carried forward to 1999/2000 to enable completion of work.

Recommendation: That the information be received.