

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to parks capital projects within the Board area during 1998/99.

Overview

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year’s programme is presented with 38 of a total of 40 projects being completed.

Carry forwards to 1999/2000 have been requested where projects were not completed.

Exception Reports

Set out below is information on projects where delays to completion occurred.

Project	Comment	Recommended action
Champion Reserve Play Equipment	This project was subject to buildings on the new area of the reserve being removed. As this is has not occurred play equipment installation is delayed until later in 1999.	Funds carried forward to 1999/2000.
Spencer Park Beach – Landscape work and entrance development	Work has been delayed until design and planning issues are resolved.	Funds carried forward to 1999/2000.

Recommendation: That the information be received.

Chairperson’s Recommendation: That the officer’s recommendation be adopted.