

<b>Officer responsible</b> Parks Manager	<b>Author</b> Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to parks capital projects within the Board area during 1998/99.

### Overview

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 44 of a total of 48 projects being completed.

Carry forwards to 1999/2000 have been requested where projects were not completed.

### Exception Reports

Set out below is information on projects where delays to completion occurred.

Project	Comment	Action
Sister Cities Garden Park	This project commenced later in the financial year and will continue through 1999/2000	Balance of funds carried forward to 1999/2000.
Ferrier Park Play Equipment	This project was delayed due to protracted public consultation exercise and the need to remove a house prior to installation. The equipment has been purchased and will be installed as soon as weather conditions permit.	Installation to be funded from City wide playground vote in 1999/2000.
Outdoor Youth Recreation Facilities	These funds were allocated to Templeton Domain skateboard facility which was delayed as a result of the need to relocate existing play equipment on the site. The work is now nearing completion.	Balance of funds carried forward to 1999/2000.

**Recommendation:** That the information be received.

### Chairperson's

**Recommendation:** That the information be received.