

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks capital projects within the Board area during 1998/99.

OVERVIEW

Included in this report is a schedule setting out details on the end of financial year position for each project within the Board area. Overall a satisfactory result for the year's programme is presented with 71 of a total of 83 projects being completed.

Carry forwards to 1999/2000 have been requested where projects were not completed.

EXCEPTION REPORTS

Set out below is an update on projects where delays to completion occurred.

Project	Comment	Recommended action
Washington Reserve Skateboard Facility	Stage 2 development works on this project have been delayed due to planning and consent issues.	Balance of funds carried forward to 1999/2000.
Botanic Gardens – Lighting of Rolleston Avenue frontage	This project is partly funded from a Y2K grant. Planning and design issues are still to be worked through to determine this project's viability.	Funds carried forward to 1999/2000.
Sumnervale Reserve – Turning head and access	Completion of this project was delayed due to unfavourable weather conditions. Work is now almost complete.	Balance of funds carried forward to 1999/2000.
Heathcote Domain – Landscape Development	A start on this project was delayed as a result of planning and design considerations.	Balance of funds carried forward to 1999/2000.
Botanic Gardens Planting Project	This project was initiated through a bequest which was added to the programme late in the financial year. Planning has been completed but there was insufficient time to implement the work.	Funds carried forward to 1999/2000.

Cave Rock Landscape Development	Planning has been carried out and work will proceed once priorities for the limited funding has been determined.	Funds carried forward to 1999/2000.
Moncks Bay Walkway Extension	Work was delayed as a result of design modifications and resource consent requirements. A contract was let for construction.	Funds carried forward to 1999/2000.
Nicholas Drive Playground	This project has not been implemented as there is still no final resolution on what the local residents' want.	Funds carried forward to 1999/2000.
Balmoral Hill Reserve Play Equipment	Equipment has not been installed due to site conditions.	Funds carried forward to 1999/2000.
Inner City Playground	These funds were allocated to an interactive play feature at Elsie Locke Park. A design has been prepared but there was insufficient time to implement the work.	Funds carried forward to 1999/2000.
Castle Rock Reserve toilet	This project was a late reallocation and was delayed due to planning and consent requirements. The prefabricated unit was purchased prior to the end of June 1999, but not installed.	Balance of funds carried forward to 1999/2000 for installation.

Recommendation: That the information be received.

Chairman's Recommendation: For discussion