

**12. QUEEN ELIZABETH II POOLS REDEVELOPMENT
MONTHLY REPORT**

RR 10905

Officer responsible Major Projects Co-ordinator	Author Mark Noonan
Corporate Plan Output: Corporate Plan, Volume III, Capital Output 8.4.66, 8.4.70	

The purpose of this report is to bring members of the Projects & Property Committee up to date with progress on the QEII Pools Redevelopment Project.

REPORT PERIOD ENDED 30 SEPTEMBER 1999

A special Council meeting held on 10 September 1999 reconfirmed the scope of the project.

The tender drawings and specifications are almost complete and the Schedule of Quantities is currently being prepared.

Registrations of Interest have been received and evaluated for the key building services subcontracts – mechanical, pool water, fire and electrical.

Tenders for these four subcontracts will close on 10 November.

Registrations of Interest have also been received from main contractors wishing to tender on the project. These are currently being evaluated.

The main building tenders will close on 24 November and will be reported to the December round of Council meetings.

OUTSTANDING ISSUES

Tenders for the thermal energy source close on 27 October and the main building tenders will be based on the selected thermal energy source.

APPROVALS

No approvals are being sought from this meeting.

PROGRAMME

The project is on programme.

The main building construction will commence in late January/early February 2000.

The new 51m pool will be completed in April 2001 and the remainder of the project in June 2002.

COST CONTROL

The approved budget is \$20,557,850.

The forecast total cost is \$19,481,704.

The total available contingency is \$1,076,146.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.