

**11. FENDALTON LIBRARY/SERVICE CENTRE CO-LOCATION  
MONTHLY REPORT**

RR 10904

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Corporate Plan Output: Corporate Plan, Vol III, Capital Output page 8.9.39	

The purpose of this report is to update the Projects and Property Committee on progress with the Fendalton Library/Service Centre project.

**REPORT PERIOD ENDED 30 SEPTEMBER 1999**

**GENERAL**

Construction of the temporary building commenced on 23 September and will be completed by the first week of November 1999. The Service Centre staff will shift into the building on 6 November and this will allow the demolition of the existing building to commence.

**OUTSTANDING ISSUES**

The feasibility of reusing the air-conditioning units (from the existing building) in the temporary building is being investigated. Their reuse would improve the conditions for staff and customers.

**APPROVALS**

No approvals are being sought from this meeting.

**PROGRAMME**

Building construction is programmed for completion at the end of May 2000.

Library fitout and shifting the library and service centre will take another month after this date.

**COST CONTROL**

The approved budget is \$3,220,358.  
The forecast total cost is \$2,970,330.  
The total remaining contingency is \$250,028.

The monthly financial report is attached.

**Chairman's**

**Recommendation:** That the information be received.