

**10. 2000/2001 ANNUAL PLAN AND BUDGET
COMMUNITY BOARD PROJECT PROPOSALS**

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Corporate Plan Output: Public Accountability	

The purpose of this report is to advise the Board of Business Unit responses to its project proposals agreed on at the 15 September 1999 Board meeting (see attached), and provide an opportunity for the Board to confirm its proposals.

The Board also has the opportunity to identify any disagreement with the way policy units have dealt with its project proposals. In the event of any disagreement the Chairperson and staff will meet with Business Unit staff and endeavour to resolve any differences.

The next step in the process will be in late February/early March 2000, when the Board will allocate its project funds. The allocation will be dependent on the Business Units final responses and any subsequent deferrals or deletions by Standing Committees and the Annual Plan Working Party.

Recommendation: That the information be received.