18. COMMUNITY ADVOCATE'S UPDATE

(a) DISCRETIONARY EXPENDITURE

The attached schedule details the Board's allocations to date.

A total of \$30,603. remains.

Chairman's

Recommendation: For information.

(b) PROJECT FUNDS

RR 10978

Officer responsible	Author
Community Advocate	Alan Dunlop
Corporate Plan Output: Budget	

The Community Advocate is preparing the report requested by the Community Focus Committee. This report will be circulated to Board members with this order paper.