

**8. PIONEER SPORTS STADIUM (Pool, Stadium Additions and Alterations, Creche):
MONTHLY REPORT**

RR 9894

Officer responsible Major Projects Co-ordinator	Author Mark Noonan
Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Pioneer Sports Stadium Project.

REPORT PERIOD ENDING 5 MAY 1999

PROJECT PHASE: CONSTRUCTION

GENERAL (Progress)/PROGRAMME

Vic Davies and Paul Anseeuw, the Canadian specialist pool designers, visited the site on 12/13 April 1999.

They were very impressed with the workmanship at the pool, but considered that it would be prudent to allow more time for commissioning of the mechanical/water treatment plant and for staff training.

The consultants advised that the plant being used in the pool is very specialised equipment and it would be unwise to rush the commissioning and training. The worst thing that could happen would be for the opening to be rushed and then have to close the facility because of a problem.

Controlled opening of the facility will take place from 27 May. School and Community groups will be invited to use the pools from this date. This will assist in the testing and commissioning of the mechanical/water treatment plant.

A preview of the facilities for Council staff will take place from 10.00 am – 12 noon on 6 June and a public preview is planned for 12 noon – 4.00 pm the same day.

The official opening will be held on 8 June.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

COST CONTROL

Report period as at 30 April 1999.

Variation Orders

Total VOs issued to date	200
VOs issued during reporting period	45
Value of Vos in this period	\$34,970

Variation Price Requests

Total VPRs issued to date	284
VPRs issued during reporting period	28
Value of VPRs in this period	(\$14,514)

Contract Summary

Budget Provision	\$8,191,182
Forecast Total Cost including VOs and VPRs	\$8,063,768
Total Contingency (Building & Project) as at 30 April 1999 is	\$127,414

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.