

**13. SPREYDON-HEATHCOTE COMMUNITY BOARD
ANNUAL PLAN SUBMISSION PROCESS**

RR 9372

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Corporate Plan Output: Annual Plan Process	

The purpose of this report is to present a process flow chart, on Annual Plan submissions, to the Board for comment and to set some meeting dates for later in the year.

Attached is a processes chart that includes the Community Board submissions to the Annual Plan, the writing of the Community Boards Performance Indicators and Objectives and the allocation of the Community Boards Project funds.

- Recommendation:**
1. That the Board hold a special meeting at 4pm on Tuesday 10 August 1999, to discuss project proposals for the Annual Plan.
 2. That the Board hold a workshop to set Performance Indicators on Tuesday 9 November 1999, commencing at 4pm.
 3. That the Board hold a special meeting to allocate Board Project funds at 4pm on Tuesday 25 January 2000.