10. PARKS CAPITAL WORKS PROGRAMME 1998/99

Officer responsible	Author
Parks Manager	Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 15 March 1999.

OVERVIEW

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. In general terms the programme is progressing satisfactorily with scheduled completion times likely to be met with the majority of projects.

EXCEPTION REPORTS

Set out below is information on additional project funding provided.

Project	Comment	Recommended/Confirmed action
Champion Reserve - Playground upgrading	\$3,000 provided from the Duncan Family Trust for play equipment.	Add the \$3,000 to the existing funding provided for play equipment at Champion Reserve.

Recommendation: That the information be received.

Chairperson's

Recommendation: That the officer's recommendation be adopted.