

**11. RICCARTON/WIGRAM COMMUNITY SERVICES COMMITTEE
REPORT OF 18 FEBRUARY 1999 MEETING**

RR 9377

Officer responsible Community Advocate	Author Roger Cave, Community Secretary
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The purpose of this report is to submit the outcomes of the Community Affairs Committee meeting held on 17 February 1999.

The meeting was attended by Bob Shearing (Chairperson), Mary Corbett and Mike Mora.

**1. WHARENUI AFTER SCHOOL PROGRAMME
FINANCIAL REQUEST**

The Committee received an extensive report on the current management position facing the Wharenui After School Programme, and a request for financial assistance to enable the programme to continue.

The report identified committee and financial problems. The OSCAR Network was contracted to:

- assess the current situation
- produce financial projections for existing funds
- outline options for funding and assistance to apply

Members were in receipt of the OSCAR report. From the Board (project-funded) Community Initiatives Fund an amount of \$5,000 was sought for

- the initial review carried out by OSCAR Network
- management by ODC until funding is secured
- any shortfall of operating expenses to 30 June 1999

The balance of funds within the Community Initiatives Fund was \$8,400.

Members were supportive of ODC managing this programme in 1999/00 on behalf of the WASP Management Committee.

- Recommendations:**
1. That the Board approve the allocating of \$5,000 from the Community Initiatives Fund to OSCAR Network for services to WASP, to 30 June 1999.
 2. That \$49,000 of 1999/00 Project Funding be set aside for the contract management of WASP for 1999/00, the final amount to be dependent upon the outcomes of current funding applications.

2. COMMUNITY DEVELOPMENT NETWORK TRUST – FINANCIAL REQUEST

The Committee received a request to fund a teenage youth camp programme for youth in Riccarton, and to also provide programme funding monies to the (Community Board-funded) Hornby Youth Worker.

Members were supportive of both requests, totalling \$3,000.

Recommendation: That \$3,000 be allocated to the Community Development Network Trust, to be funded from the Board's 1998/99 Discretionary Fund, for the continued provision of youth recreation programmes.

Chairperson's

- Recommendation:**
1. That the report be received.
 2. That the Board allocates \$5,000 from the 1998/99 Community Initiatives Fund to OSCAR Network for services to WASP to 30 June 1999.
 3. That the Board allocates \$3,000 from its 1998/99 Discretionary Fund to the Community Development Network Trust for the continued provision of youth recreation programmes.
 4. That the Board note that the Committee's request for 1999/2000 project funding for WASP has been considered by the 23 February meeting of the Finance and Policy Committee and is reported elsewhere on the agenda.