

**9. PIONEER SPORTS STADIUM (Pool, Stadium Additions and Alterations, Creche)
MONTHLY REPORT**

RR 9487

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Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Pioneer Sports Stadium Project.

REPORT PERIOD ENDING 4 MARCH 1999

PROJECT PHASE: CONSTRUCTION

GENERAL (Progress)

Tiling of the training pool is complete.

Tiling to the leisure pool is progressing well, with the perimeter walls, wave chamber, bubble pool and some of the lazy river walls being complete.

The pool surrounds up to the leisure pool are now tiled.

Exterior and interior painting is underway.

The changing areas are finished apart from the application of the epoxy floor finish.

Glazing to the foyer should be complete by the end of the week, meaning the building will be fully enclosed.

Construction of the car park is progressing well.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

PROGRAMME

Work is currently on programme, with completion due for the end of April.

SITE VISIT

A site visit for the Committee to the Centennial and Pioneer Sports Stadium projects is being organised for 9 April. The visit will precede the April Projects and Property Committee meeting.

COST CONTROL

Report Period as at 1 March 1999

Variation Orders

Total VOs issued to date	122
VOs issued during reporting period	19
Value of VOs in this period	\$8,952

Variation Price Requests

Total VPRs issued to date	235
VPRs issued during reporting period	37
Value of VPRs in this period	\$85,657

Contract Summary

Budget Provision	\$8,191,182
Forecast Total Cost including VOs and VPRs	\$7,998,333
Total Contingency (Building & Project) as at 1 March 1999 is	\$192,849

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.