

**8. CENTENNIAL POOL REDEVELOPMENT
MONTHLY REPORT**

RR 9486

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Corporate Plan Output: Corporate Plan, Volume II, Capital Output 8.4.81	

The purpose of this report is to bring members of the Projects and Property Committee up to date with progress on the Centennial Pool Redevelopment Project.

REPORTING PERIOD ENDING 4 MARCH 1999

GENERAL (Progress)

PROJECT PHASE: CONSTRUCTION

BUILDING

Tiling to the pools is complete. The application of the epoxy paint finish to the concrete shapes in the leisure pool has commenced.

Work has also commenced on tiling the pool surrounds.

Exterior and interior painting is under way.

The changing rooms are finished.

Glazing to the foyer should be complete by the end of next week, meaning the building will be fully enclosed.

ELSIE LOCKE PARK/CAR PARK

The car park area has been sealed and is ready to have the paving blocks laid.

Completion of the park is awaiting completion of the exterior painting of the building and the removal of scaffolding. The contractors for the park and pool continue to work and co-ordinate well together.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from the meeting.

PROGRAMME

Work is currently on programme, with completion due for the end of April. The park and car park will also be complete by this date.

SITE VISIT

A site visit for the Committee to the Centennial and Pioneer Sports Stadium projects is being organised for 9 April. The visit will precede the April Projects and Property Committee meeting.

COST CONTROL

Report Period as at 1 March 1999

Variation Orders

Total VOs issued to date	22
VOs issued during reporting period	9
Value of VOs in this period	\$59,502

Variation Price Requests

Total VPRs issued to date	98
VPRs issued during reporting period	9
Value of VPRs in this period	(\$47,494)

Building Contract Summary

Main Building Budget Provision	\$6,587,095
Forecast Total Cost including VOs and VPRs	\$6,435,074
Total Contingency (Building & Project) as at 1 March 1999 is	\$152,021

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.