

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on progress on parks capital projects within the Board area as at 31 January 1999.

OVERVIEW

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. In general terms the programme is progressing satisfactorily with scheduled completion times likely to be met with the majority of projects.

EXCEPTION REPORTS

Set out below is an update on projects that are anticipated to be delayed or deferred along with advice on funding reallocations and new projects added to the programme.

Project	Comment	Recommended/Confirmed action
Major Hornbrook Road - New reserve development	Reserve development delayed until vesting occurs.	Carry forward to 1999/2000.
Bayswater Reserve Extension	Reserve development delayed until vesting of the total site occurs.	Propose a reallocation to McCormacks Bay Reserve carpark. The local community has strongly promoted the need for a carpark to service activities at the western portion of the reserve. A car park for this area was identified in the McCormacks Bay Reserve Management Plan.
Latimer Square Redevelopment	Planning issues to be resolved and work to coincide with proposed roading works.	Carry forward to 1999/2000.
Hagley Park Historic Interpretation	Funds urgently required to upgrade existing interpretation at the Botanic Gardens.	Reallocated to Botanic Gardens Interpretation work.
Practice Cricket Pitches	\$4,000 was carried forward from 1997/98 but is insufficient to fund a practice cricket pitch. Suggest combining with the \$5,100 set aside for a half court at Linwood Park to provide the funds required for this project.	Reallocate to Half Basketball Court - Linwood Park to provide sufficient funds for this project.
Botanic Gardens Lighting	Funding provided for lighting the Rolleston Avenue frontage through a Community Trust Grant for Year 2000 projects.	Added to 1998/99 Capital programme.
Botanic Gardens - New Planting Project	Funding provided for the development of a new planting area from a bequest.	Added to 1998/99 Capital programme.

Recommendation: 1. That the information be received.

2. That the Community Board approve the reallocation of funding set aside for Bayswater Reserve extension development (\$30,000) to the construction of a carpark to service the western portion of McCormacks Bay Reserve.
3. That the Community Board approve the reallocation of funding (\$4,000) set aside for Practice Cricket Pitches to supplement the required funding for a half basket ball court at Linwood Park.

Chairman's

Recommendation: For discussion.