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7. PARKS CAPITAL WORKS PROGRAMME 1998/99

RR 9307

Officer responsible Parks Manager	Author Mark Rykers
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on the progress of parks capital projects within the Board area as at 31 January 1999.

Overview

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. In general terms, the programme is progressing satisfactorily with scheduled completion times likely to be met with the majority of projects.

Recommendation: That the information be received.

Chairman's

Recommendation: That the above recommendation be adopted.

**PARKS CAPITAL PROGRAMME 1998/99 - PROGRESS REPORT TO 31
JANUARY 1999
FENDALTON/WAIMAIRI COMMUNITY
BOARD**

RESTRICTED ASSETS

OUTPUT: RENEWALS AND REPLACEMENTS

Project	Est. 98/99	Job Details	Progress to 31 January 1999
FENCING (REPLACEMENTS)			
Mutual Boundary Fences	30,000	Contribution to boundary fences	All requests actioned
PLAYING FIELD RECONSTRUCTION			
Bishopdale Park	15,000	Relevel fields	Completed.
MAJOR PARKS TREE REPLACEMENT PROJECTS			
Major Tree Replacement Projects	64,000	Includes Avonhead Cemetery tree removal and replanting in Avonhead Park	Completed.
PATHWAYS RENEWALS			
Parks Paths Reseals	27,300	Reseal path Elmwood Park	Completed
Westburn Reserve (F/W)	10,000	Reconstruct roads/paths	Prices are currently being obtained and some further sponsorship may be sought to replace signage.
ASSET IMPROVEMENTS			
NEW RESERVES DEVELOPMENT			

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Jellie Park (extension)	9,000	Pergola construction	Completed.
AMENITY LANDSCAPE/PLANTING PROJECTS			
Avonhead Park	5,000	Landscape development	Completed
Minor Landscape Works	32,000	Includes minor landscape works at Jeffreys Park, Jellie Park, and Avonhead Park.	Completed
New Street Tree Planting	60,000	Includes: Roydvale Ave/Memorial Ave, Rhyl Pl., Clotilda St.	Roydvale Ave./Memorial Ave. completed. Balance of work programmed May/June 1999 subject to design and consultation.
Westgrove Reserve	4,500	Additional planting	Design and consultation completed with implementatic programmed April/May 1999.
REVEGETATION PROJECTS			
Yaldhurst Bush	5,000	Native revegetation	Part completed with balance of work in April/May 199
Arbor Day Planting	11,400	Arbor Day planting city wide - \$1,900 per Board area	Programmed June 1999.
CEMETERIES LANDSCAPE DEVELOPMENT			
Avonhead Cemetery - Beams	10,000	Beams to locate monuments	Completed
General Cemetery Improvements	40,000	Includes beam installation at Yaldhurst Cemetery	Completed
Project	Est. 98/99	Job Details	Progress to 31 January 1999
CAR PARK/DRIVEWAY FORMATION			
Nunweek Park (\$10,000 F/W)	70,000	Form carpark	Completed
PATHWAYS FORMATION			
Path Upgrades	62,500	Includes: Jeffreys Park path, Bishopdale	Completed

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		Park pathway entrance modifications.	
NEW ASSETS			
PLAYGROUNDS - NEW INSTALLATIONS			
Stewarts Bush	15,000	Play structure	Completed
Edgar MacIntosh Park (F/W)	20,000	Upgrade & additional equipment	Equipment ordered with installation in Feb. 1999.
IRRIGATION SYSTEMS (NEW)			
Burnside Park - Irrigation (F/W)	4,000	Memorial/Roydvale frontage	Completed.
FENCING (NEW)			
Mutual Boundary Fences	60,000	Contribution to boundary fences	All requests actioned.
Nunweek Park	8,500	Road frontage barrier North end	Programmed Feb/March 1999.
PARKS FURNITURE			
Seating Installation - City Wide	21,800	Includes Bishopdale Park & Ray Blank Park	Seats odered with installation in Feb/March 1999.
RESERVE PURCHASES			
Neighbourhood Reserves (\$130,000 C/F)	765,000	Purchase of land for a neighbourhood reserve in Merivale	Completed.

Note: Shading indicates projects funded from Community Board Project/Discretionary Funds.

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