

Officer responsible Water Services Manager	Author Allan Watson
Corporate Plan Output: 9.3.32 Capital Outputs	

The purpose of this report is to provide Community Board members with financial information about works in progress in their area.

The attached report on capital work expenditure to 31 December 1998 for Water Services is provided to indicate to Board members the works being carried out in their area and to allow an opportunity for questions about any of the projects.

Many of the budgeted line items are city-wide activities not particular to a Board area. For completeness internal costs associated with maintaining the plan records, administration overheads and consent consultation, design and supervision are also shown. The Unit will ensure an officer is at each Board meeting to answer questions or alternatively take a note of the queries and obtain answers.

Chairperson's

Recommendation: That this report be received.