

Officer responsible Parks Manager	Author Mark Rykers, Business Support Manager (Projects)
Corporate Plan Output: Capital Outputs Page 9.4.46 to 9.4.75.	

The purpose of this report is to inform the Community Board on progress on Parks Capital Projects within the Board area as at 31 January 1999 (*see attachment*).

OVERVIEW

Included in this report is a schedule setting out progress details in respect to individual parks capital projects. In general terms the programme is progressing satisfactorily with scheduled completion times likely to be met with the majority of projects.

EXCEPTION REPORTS

Set out below is an update on projects that are anticipated to be delayed or deferred, along with advice on project reallocations and new projects added to the programme.

Project	Comment	Recommended/Confirmed Action
Waimairi Beach Foreshore Development	Funds required improving track for safe access at Godley Head Beach Park.	Part (\$10,000) reallocated to Godley Head Beach Park
Bottle Lake Forest Park Playground	Deferred until management plan approved.	Reallocated to Bottle Lake Forest Park Information Centre subject to supplementary grant funding approval.
Central Brighton Foreshore Playground Upgrading	Additional funds are required to complete the landscape development at the foreshore surrounding the Pier Terminus building.	Reallocate to Pier Terminus building landscape treatment and utilise unspecified playground development funds in 1999/2000 for the playground upgrading work, subject to Council approval.
Bottle Lake Forest Park Car Park Formation	Deferred until management plan approved.	Part (\$25,000) reallocated to Bottle Lake Forest Park Information Centre subject to supplementary grant funding approval.
Porritt Park Toilet Construction	New toilet not required as hockey facility toilets have been upgraded and made available for public use.	Part (\$40,000) reallocated to car park construction at Porritt Park.
Travis Wetland Visitor Centre	\$150,000 provided from a Community Trust Grant for Year 2000 project.	Added to 1998/99 capital programme.
Travis Wetland Ponds Development	\$200,000 provided from the NZ Lottery Grants Board.	Added to 1998/99 capital programme.

Chairperson's

Recommendation: That the information be received.